

Infrastructure Appropriations Bill House Study Bill 718

Last Action:

**Joint Appropriations
Subcommittee**

March 27, 2002

An Act relating to and making appropriations to State departments and agencies from the Tobacco Settlement Trust Fund, Rebuild Iowa Infrastructure Fund, and Environment First Fund, and providing effective dates.

DRAFT



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**LEGISLATIVE FISCAL BUREAU
NOTES ON BILLS AND AMENDMENTS (NOBA)**

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE STUDY BILL 718 INFRASTRUCTURE APPROPRIATIONS BILL

FUNDING SUMMARY

- House Study Bill 718 appropriates a total of \$232.3 million from the following sources:
 - Restricted Capital Fund: \$159.7 million
 - State Wagering Tax: \$16.8 million
 - Rebuild Iowa Infrastructure Fund (RIIF): \$20.8 million
 - Environment First Fund: \$35.0 million

RESTRICTED CAPITAL FUND APPROPRIATIONS

BOARD OF REGENTS

- Appropriates \$6.7 million for the construction of a new business college building at Iowa State University. (Page 1, Line 10)
- Appropriates \$390,000 for improvements to the Lakeside Laboratory facility. (Page 1, Line 17)
- Appropriates \$8.4 million for continued funding of the construction of an addition to McCollum Science Hall at the University of Northern Iowa. (Page 1, Line 22)
- Appropriates a total of \$885,000 for improvement to facilities at the Special Schools. (Page 1, Line 28 through Page 2, Line 10)
- Appropriates \$2.8 million for the Livestock Infectious Disease Isolation facility at Iowa State University. (Page 2, Line 11)
- Appropriates \$4.1 million for the completion of construction of scientific laboratories within the Roy J. Carver facility at the Plant Sciences Institute at Iowa State University. (Page 2, Line 18)
- Appropriates \$3.0 million for renovation of the Biological Sciences Facility at the University of Iowa. (Page 2, Line 26)
- Appropriates \$2.6 million in FY 2003, \$7.2 million in FY 2004, and \$3.6 million in FY 2005 for construction of a new classroom facility to house the School of Journalism at the University of Iowa. (Page 2, Line 32)
- Appropriates \$1.7 million in FY 2003, \$6.5 million in FY 2004, and \$9.9 million in FY 2005 for construction costs associated with renovation of an Innovative Teaching Center at the University of Northern Iowa. (Page 3, Line 3)
- Appropriates \$2.1 million in FY 2003, \$10.2 million in FY 2004, and \$1.9 million in FY 2005 for renovation and improvements to Iowa State University's undergraduate classrooms and auditoriums. (Page 3, Line 9)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 718
INFRASTRUCTURE APPROPRIATIONS BILL**

BOARD OF REGENTS (CONTINUED)

- Appropriates \$7.9 million in FY 2003 and \$3.7 million in FY 2004 for expansion of the Art Building at the University of Iowa. (Page 3, Line 16)
- Appropriates \$4.3 million in FY 2003 and \$4.4 million in FY 2004 for replacement of the steam distribution system at the University of Northern Iowa. (Page 3, Line 22)

DEPARTMENT OF CORRECTIONS

- Appropriates \$3.5 million for the installation of electronic perimeter fencing at correctional institutions. (Page 3, Line 35)
- Appropriates \$2.0 million for costs associated with the addition of the 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison. (Page 4, Line 7)
- Appropriates \$4.1 million for the construction of a 170-bed special needs unit and a new power plant at the Iowa Medical and Classification Center at Oakdale. (Page 4, Line 15)

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

- Appropriates \$2.5 million for the Accelerated Career Education (ACE) Program. (Page 4, Line 21)
- Appropriates \$3.3 million for the Advanced Research and Commercialization (ARC) Program for the construction of a multitenant biologics manufacturing facility. (Page 5, Line 1)

**DEPARTMENT OF GENERAL
SERVICES**

- Appropriates \$15.8 million for major maintenance of State-owned buildings under the purview of the Department. (Page 5, Line 8)
- Allocates \$1.4 million from the major maintenance appropriation for the renovation of Department of Human Services facilities to house sexually violent predators that have been civilly committed. (Page 5, Line 26)
- Appropriates \$1.0 million for security enhancement systems to the buildings on the Capitol Complex. (Page 6, Line 4)
- Appropriates \$2.7 million for continued interior restoration of the State Capitol Building. (Page 6, Line 15)
- Appropriates \$1.6 million for planning and design costs for the renovation of the Records and Property Building. (Page 6, Line 26)
- Appropriates \$1.2 million for construction of a pedestrian bridge across Court Avenue. (Page 6, Line 32)
- Appropriates \$5.0 million in FY 2003 and \$6.2 million in FY 2004 for interior renovation of the northeast quadrant of the Capitol Building. (Page 7, Line 4)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE STUDY BILL 718 INFRASTRUCTURE APPROPRIATIONS BILL

DEPARTMENT OF HUMAN SERVICES

- Appropriates \$200,000 for construction of an alternative services girls treatment center. (Page 7, Line 10)

IOWA STATE FAIR AUTHORITY

- Appropriates \$500,000 for infrastructure improvements at the State Fairgrounds. (Page 7, Line 17)

JUDICIAL BRANCH

- Appropriates \$700,000 for the paving of the parking lot and street located adjacent to the new Judicial Building. (Page 7, Line 24)
- Appropriates \$1.3 million for the one-time cost of furnishings for the new Judicial Building. (Page 7, Line 31)

DEPARTMENT OF MANAGEMENT

- Appropriates \$4.4 million for first-year costs associated with the purchase of an Enterprise Resource Planning (ERP) System. (Page 8, Line 3)

DEPARTMENT OF NATURAL RESOURCES

- Appropriates \$1.0 million for continued funding of the Destination State Park located near Rathbun Lake. (Page 8, Line 10)
- Appropriates \$2.5 million for funding of the Restore the Outdoors Program. (Page 8, Line 18)
- Appropriates \$281,000 in FY 2003, \$1.5 million in FY 2004, \$2.5 million in FY 2005, and 2.5 million in FY 2006 to provide State matching funds for construction of the Lewis and Clark Rural Water System. (Page 8, Line 25)

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates \$700,000 for maintenance of National Guard armories and facilities. (Page 8, Line 32)
- Appropriates \$400,000 in FY 2003 and \$461,000 in FY 2004 for the construction of a Readiness Center in Estherville for support of National Guard training. (Page 9, Line 4)
- Appropriates a total of \$723,000 for additions to the armories located in Boone and Waterloo. (Page 9, Line 10 through Page 9, Line 21)

DEPARTMENT OF TRANSPORTATION

- Appropriates \$1.0 million for vertical infrastructure improvements at Iowa's commercial service airports. (Page 9, Line 22)
- Appropriates \$500,000 for the Aviation Hangar Grant Program. (Page 10, Line 9)
- Appropriates \$2.0 million for the Recreational Trails Program. (Page 10, Line 16)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 718
INFRASTRUCTURE APPROPRIATIONS BILL**

TREASURER OF STATE

- Appropriates \$1.1 million for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 10, Line 29)
- Appropriates \$12.5 million in FY 2003 and \$12.5 million in FY 2004 for the Community Attraction and Tourism Program. (Page 11, Line 2)
- Appropriates \$12.9 million for the FY 2003 debt service payments on the Iowa Communications Network (ICN) certificates of participation. (Page 12, Line 1)
- Appropriates \$5.2 million for the FY 2003 debt service payments on the Prison Infrastructure Bonds. (Page 12, Line 21)
- Appropriates \$14.9 million for the final attorney litigation payment associated with the tobacco settlement. (Page 12, Line 31)

TUITION REPLACEMENT

- Appropriates \$9.2 million from the Restricted Capital Fund for Regents Tuition Replacement. (Page 11, Line 19)
- Appropriates \$16.8 million for Tuition Replacement from the \$75,000,000 State Wagering Tax allocation to be deposited into the Endowment for Iowa's Health Account. (Page 13, Line 23)

**REBUILD IOWA INFRASTRUCTURE
FUND APPROPRIATIONS**

BOARD OF REGENTS

- Appropriates \$800,000 for the 21st Century Learning Initiative at the University of Northern Iowa. (Page 14, Line 16)

DEPARTMENT OF CORRECTIONS

- Appropriates \$333,000 to upgrade the electrical system for the Fort Madison Special Needs Facility. (Page 14, Line 24)
- Provides a FY 2002 supplemental appropriation of \$333,000 for the upgrade the electrical system for the Fort Madison Special Needs Facility. This appropriation replaces the FY 2002 Restricted Capital Fund appropriation which is deappropriated in Section 6 of this Bill. (Page 13, Line 6 and Page 18, Line 15)

**DEPARTMENT OF CULTURAL
AFFAIRS**

- Appropriates \$800,000 for the Historical Site Preservation Grant Program. (Page 14, Line 29)

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

- Appropriates \$800,000 for the Local Housing Assistance Program. (Page 15, Line 13)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE STUDY BILL 718 INFRASTRUCTURE APPROPRIATIONS BILL

DEPARTMENT OF EDUCATION

- Appropriates \$600,000 for the Enrich Iowa's Libraries Program. (Page 15, Line 18)
- Appropriates \$2.5 million for conversion of Iowa Public Television broadcasts to high-definition television. (Page 15, Line 23)
- Appropriates \$3.0 million for the Community College Vocational/Technical Technology Improvement Program. (Page 15, Line 28)
- Appropriates \$1.5 million for nonpublic school technology. (Page 15, Line 32)

DEPARTMENT OF GENERAL SERVICES

- Appropriates \$2.0 million for routine maintenance of facilities under the purview of the Department of General Services. (Page 16, Line 2)
- Appropriates \$723,000 for moving expenses associated with the relocation of State employees on the Capitol Complex. (Page 16, Line 13)

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

- Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 16, Line 21)
- Appropriates \$1.8 million per year for three years to complete the upgrade of the ICN to asynchronous mode transfer technology. (Page 17, Line 22)

INFORMATION TECHNOLOGY DEPARTMENT

- Appropriates \$1.0 million for costs associated with the Information Data Warehouse. (Page 16, Line 26)
- Appropriates \$696,000 for funding technology projects that will be determined by the Department. (Page 17, Line 2)

DEPARTMENT OF PUBLIC SAFETY

- Appropriates \$850,000 for costs associated with providing security at the Capitol Building. (Page 17, Line 6)

SECRETARY OF STATE

- Appropriates \$350,000 to replace the voter registration system. (Page 17, Line 11)

DEAPPROPRIATIONS

- Deappropriates a total of \$48.6 million of FY 2003 RIIF appropriations and \$21.0 million of FY 2004 appropriations. The Bill appropriates funding for these projects from the Restricted Capital Fund. (Page 18, Line 26 through Page 20 Line 29)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 718
INFRASTRUCTURE APPROPRIATIONS BILL**

ENVIRONMENT FIRST FUND

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

- Appropriates \$1.5 million for continued funding of the Conservation Reserve Enhancement Program (CREP). (Page 21, Line 19)
- Appropriates \$2.7 million for the Watershed Protection Program. (Page 21, Line 26)
- Appropriates \$850,000 for the Farm Demonstration Program. (Page 21, Line 30)
- Appropriates \$1.5 million for the Alternative Drainage System Assistance Program. (Page 22, Line 1)
- Appropriates \$7.5 million for the Soil Conservation Cost Share Program. (Page 22, Line 6)
- Appropriates \$1.5 million for the Conservation Reserve Program (CRP). (Page 22, Line 33)
- Appropriates \$750,000 for the Loess Hills Development and Conservation Fund. (Page 23, Line 3)
- Appropriates \$250,000 for the Southern Iowa Conservation and Development Fund. (Page 23, Line 10)
- Appropriates \$1.0 million for the Brownfield Redevelopment Program. (Page 23, Line 13)

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

**DEPARTMENT OF NATURAL
RESOURCES**

- Appropriates \$2.6 million for the establishment of water quality monitoring stations. (Page 23, Line 26)
- Appropriates \$1.3 million for dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 23, Line 29)
- Appropriates \$2.3 million for Marine Fuel Tax capital projects. (Page 23, Line 33)
- Appropriates \$500,000 for the Water Quality Protection Program. (Page 24, Line 15)
- Appropriates \$500,000 for air quality monitoring equipment. (Page 24, Line 19)
- Appropriates \$10.0 million to the Resources Enhancement and Protection (REAP) Fund. (Page 24, Line 21)

LSB6024H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
5	17	1.4(a)(1)	Nwthstnds	12E.12(1)(b)(1)	Definition of Vertical Infrastructure
5	22	1.4(a)(2)	Nwthstnds	12E.12(1)(b)(1)	Definition of Vertical Infrastructure
5	26	1.4(a)(3)	Nwthstnds	12E.12(1)(b)(1)	Definition of Vertical Infrastructure
5	32	1.4(b)	Nwthstnds	12E.12(1)(b)(1)	Definition of Vertical Infrastructure
6	4	1.4(c)	Nwthstnds	12E.12(1)(b)(1)	Definition of Vertical Infrastructure
7	31	1.7(b)	Nwthstnds	12E.12(1)(b)(1)	Definition of Vertical Infrastructure
8	10	1.9(a)	Nwthstnds	12E.12(1)(b)(1)	Definition of Vertical Infrastructure
8	18	1.9(b)	Nwthstnds	12E.12(1)(b)(1)	Definition of Vertical Infrastructure
8	25	1.9(c)	Nwthstnds	12E.12(1)(b)(1)	Definition of Vertical Infrastructure
11	12	1.14	Nwthstnd	8.33	Nonreversion of Funds
11	19	2	Nwthstnds	12E.12(1)(b)(1)	Definition of Vertical Infrastructure
12	1	3	Nwthstnds	12E.12(1)(b)(1)	Definition of Vertical Infrastructure
12	21	4	Nwthstnds	12E.12(1)(b)(1)	Definition of Vertical Infrastructure
13	6	6	Amends	25.1(d), Chapter 185, 2001 Iowa Acts	Deappropriation of Corrections Lease-Purchase Appropriation
13	13	7	Amends	25.6(b), Chapter 185, 2001 Iowa Acts	Destination State Park
13	23	9	Nwthstnds	12E.12(1)(b)(1)	Definition of Vertical Infrastructure
14	16	10.1	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
15	8	10.3(b)	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
15	13	10.4	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
15	18	10.5(a)	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
15	23	10.5(b)	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
15	28	10.5(c)	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
15	32	10.5(d)	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
16	2	10.6(a)	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
16	13	10.6(b)	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
16	17	10.7	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
16	21	10.8	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
16	26	10.9(a)	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure

Page #	Line #	Bill Section	Action	Code Section	Description
17	2	10.9(b)	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
17	6	10.10	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
17	11	10.11	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
17	15	10.12	Nwthstnds	8.33	Nonreversion of Funds
17	22	11.1	Nwthstnds	8.57(5)(c)	Definition of Vertical Infrastructure
18	8	11.2	Nwthstnds	8.33	Nonreversion of Funds
18	26	13	Amends	1, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for Fort Madison Penitentiary
18	33	14	Amends	7.1 and 7.2, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for the Court Avenue Bridge and Interior Capitol Renovation
19	10	15.1	Amends	11.1, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for ISU Business Building
19	18	15.2	Amends	11.2, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for SUI Art Building
19	25	15.3	Amends	11.3, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for UNI Steam Distribution
19	32	16	Amends	10, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for National Guard Armory
20	6	17	Amends	15.2, Chapter 1225, 2000 Iowa Acts	Deappropriation of RIIF Funds for SUI Biological Sciences Facility
20	15	17	Amends	15.3, Chapter 1225, 2000 Iowa Acts	Deappropriation of RIIF Funds for UNI McCollum Hall
20	21	18	Amends	18, Chapter 1225, 2000 Iowa Acts	Deappropriation of RIIF Funds for Community Attraction and Tourism Fund
20	30	19	Nwthstnds	8.33	Nonreversion of Funds
24	21	22	Nwthstnds	455A.18(3)	Resource Enhancement and Protection Fund

1 1 DIVISION I
 1 2 TOBACCO SETTLEMENT TRUST FUND
 1 3 Section 1. There is appropriated from the tax-exempt bond
 1 4 proceeds restricted capital funds account of the tobacco
 1 5 settlement trust fund to the following departments and
 1 6 agencies for the fiscal period beginning July 1, 2002, and
 1 7 ending June 30, 2006, the following amounts, or so much
 1 8 thereof as is necessary, to be used for the purposes
 1 9 designated:

1 10 1. STATE BOARD OF REGENTS
 1 11 a. For construction of a new business college building at
 1 12 Iowa state university of science and technology:
 1 13 FY 2002-2003 \$ 6,700,000
 1 14 FY 2003-2004 \$ 0
 1 15 FY 2004-2005 \$ 0
 1 16 FY 2005-2006 \$ 0

1 17 b. For improvements to the lakeside laboratory:
 1 18 FY 2002-2003 \$ 390,000
 1 19 FY 2003-2004 \$ 0
 1 20 FY 2004-2005 \$ 0
 1 21 FY 2005-2006 \$ 0

1 22 c. For construction of an addition to McCollum science
 1 23 hall at the university of northern Iowa:
 1 24 FY 2002-2003 \$ 8,400,000
 1 25 FY 2003-2004 \$ 0

This Division appropriates tax-exempt bond proceeds of the Restricted Capital Fund.

Restricted Capital Fund appropriation for the construction of the Business College Building at Iowa State University.

DETAIL: These funds were previously appropriated from the Rebuild Iowa Infrastructure Fund (RIIF) in HF 742 (FY 2002 Infrastructure Appropriations Act). The University was also appropriated \$300,000 in FY 2001 for planning and \$4,200,000 in FY 2002 for the project. The University estimates receiving \$13,375,000 from non-appropriated sources for this project. The total cost of this project is estimated at \$24,575,000. Section 15.1 of this Bill deappropriates the FY 2003 RIIF appropriation.

Restricted Capital Fund appropriation for improvements to the Lakeside Laboratory facility.

DETAIL: The improvements will convert the Lakeside Laboratory buildings into year-round environmental education facilities and modernize laboratories to meet the needs of the current program. The current facilities have no heat, air-conditioning, or restrooms. The total cost of the renovation is estimated at \$747,000.

Restricted Capital Fund appropriation for continued funding of the construction of an addition to McCollum Science Hall at the University of Northern Iowa.

DETAIL: These funds were previously appropriated from the RIIF in

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Explanation

1 26 FY 2004-2005 \$ 0

1 27 FY 2005-2006 \$ 0

1 28 d. For utility system replacement at the Iowa school for

1 29 the deaf:

1 30 FY 2002-2003 \$ 250,000

1 31 FY 2003-2004 \$ 0

1 32 FY 2004-2005 \$ 0

1 33 FY 2005-2006 \$ 0

1 34 e. For tuck-pointing at the Iowa school for the deaf:

1 35 FY 2002-2003 \$ 185,000

2 1 FY 2003-2004 \$ 0

2 2 FY 2004-2005 \$ 0

2 3 FY 2005-2006 \$ 0

2 4 f. For upgrading the heating, ventilation, and air-

2 5 conditioning system at the Iowa Braille and sight saving

2 6 school:

2 7 FY 2002-2003 \$ 450,000

2 8 FY 2003-2004 \$ 0

2 9 FY 2004-2005 \$ 0

2 10 FY 2005-2006 \$ 0

2 11 g. For construction of the livestock infectious disease

2 12 isolation facility at Iowa state university of science and

2 13 technology:

2 14 FY 2002-2003 \$ 2,797,000

2 15 FY 2003-2004 \$ 0

2 16 FY 2004-2005 \$ 0

2 17 FY 2005-2006 \$ 0

SF 2453 (FY 2001 Infrastructure Appropriations Act). Senate File 2453 also appropriated \$2,700,000 in FY 2001 and \$5,800,000 in FY 2002 for the addition. The total cost of this project is estimated at \$16,900,000. Section 17.3 of this Bill deappropriates the FY 2003 RIIF appropriation.

Restricted Capital Fund appropriation for utility system upgrades at the Iowa School for the Deaf.

Restricted Capital Fund appropriation for tuckpointing improvements at the Iowa School for the Deaf.

Restricted Capital Fund appropriation for improvements to the heating, ventilation, and air conditioning system at the Iowa Braille and Sight Saving School.

Restricted Capital Fund appropriation for the Livestock Infectious Disease Isolation facility at Iowa State University.

DETAIL: The funds will be used to fund a Biosecurity Unit project at the College of Veterinary Medicine which is a component of the Livestock Infectious Disease Isolation Facility.

<p>2 18 h. For the completion of construction of scientific 2 19 laboratories within the Roy Carver facility at the plant 2 20 sciences institute at Iowa state university of science and 2 21 technology: 2 22 FY 2002-2003 \$ 4,148,000 2 23 FY 2003-2004 \$ 0 2 24 FY 2004-2005 \$ 0 2 25 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriation to complete the construction of scientific laboratories within the Roy J. Carver facility at the Plant Sciences Institute at Iowa State University.</p>
<p>2 26 i. For continued renovation of the biological sciences 2 27 facility at the state university of Iowa: 2 28 FY 2002-2003 \$ 3,000,000 2 29 FY 2003-2004 \$ 0 2 30 FY 2004-2005 \$ 0 2 31 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriation for renovation of the Biological Sciences Facility at the University of Iowa.</p> <p>DETAIL: These funds were appropriated in SF 2453 (FY 2001 Infrastructure Appropriations Act). Senate File 2453 also appropriated \$4,400,000 in FY 2001 and \$7,300,000 in FY 2002 for the facility. The University estimates receiving \$2,140,000 from non-appropriated sources for this project. The total cost of this project is estimated at \$16,840,000. Section 17.2 of this Bill deappropriates the FY 2003 RIF appropriation.</p>
<p>2 32 j. For planning, design, and construction of a journalism 2 33 building at the state university of Iowa: 2 34 FY 2002-2003 \$ 2,600,000 2 35 FY 2003-2004 \$ 7,200,000 3 1 FY 2004-2005 \$ 3,575,000 3 2 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriations totaling \$13,375,000 for construction of a new classroom facility to house the School of Journalism at the University of Iowa.</p> <p>DETAIL: The total cost of the project is estimated at \$16,390,000. The project budget includes \$3,015,000 in non-appropriated funds.</p>
<p>3 3 k. For planning, design, and construction of an innovative 3 4 teaching center at the university of northern Iowa: 3 5 FY 2002-2003 \$ 1,730,000 3 6 FY 2003-2004 \$ 6,490,000 3 7 FY 2004-2005 \$ 9,880,000 3 8 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriations totaling \$18,100,000 for construction costs associated with renovation of an Innovative Teaching Center at the University of Northern Iowa.</p> <p>DETAIL: The funds will be used to renovate the existing East Gym facility to be used as a teaching and technology center, housing state-of-the-art classroom and educational technology support personnel.</p>
<p>3 9 l. For planning, design, and construction of additional</p>	<p>Restricted Capital Fund appropriations totaling \$14,238,500 for</p>

3 10 undergraduate classrooms and renovation of auditoriums at Iowa
 3 11 state university of science and technology:
 3 12 FY 2002-2003 \$ 2,112,100
 3 13 FY 2003-2004 \$ 10,177,300
 3 14 FY 2004-2005 \$ 1,949,100
 3 15 FY 2005-2006 \$ 0

renovation and improvements to Iowa State University's undergraduate classrooms and auditoriums.

DETAIL: The University currently operates and maintains 233 classrooms, including 13 auditoriums.

3 16 m. For phase I of construction of the art building at the
 3 17 state university of Iowa:
 3 18 FY 2002-2003 \$ 7,910,000
 3 19 FY 2003-2004 \$ 3,653,000
 3 20 FY 2004-2005 \$ 0
 3 21 FY 2005-2006 \$ 0

Restricted Capital Fund appropriations totaling \$11,563,000 for expansion of the Art Building at the University of Iowa.

DETAIL: These funds were previously appropriated from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act). The Board of Regents was also appropriated \$4,453,000 in FY 2002 from the Restricted Capital Fund for the project. The University estimates receiving \$2,704,000 from non-appropriated sources for this project. The total cost of this project is estimated at \$18,720,000. Section 15.2 deappropriates the FY 2003 and FY 2004 RIIF appropriations.

3 22 n. For upgrading the steam distribution system at the
 3 23 university of northern Iowa:
 3 24 FY 2002-2003 \$ 4,320,000
 3 25 FY 2003-2004 \$ 4,390,000
 3 26 FY 2004-2005 \$ 0
 3 27 FY 2005-2006 \$ 0

Restricted Capital Fund appropriations totaling \$8,710,000 for replacement of the steam distribution system at the University of Northern Iowa.

DETAIL: These funds were previously appropriated from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act). The Board of Regents was also appropriated \$3,990,000 in FY 2002 from the Restricted Capital Fund for this project. The total cost is estimated at \$12,700,000. Section 15.3 deappropriates the FY 2003 and FY 2004 RIIF appropriations.

3 28 The state board of regents is authorized to enter into
 3 29 contracts for the full cost of carrying out the projects
 3 30 listed in paragraphs "j" through "n", for which appropriations
 3 31 are made in those paragraphs. The state shall not be
 3 32 obligated for costs associated with contracts identified in
 3 33 this paragraph in excess of the funds appropriated by the
 3 34 general assembly.

Allows the Board of Regents to enter into contracts for the full cost of the following projects:

1. SUI Journalism Building
2. UNI Innovative Teaching Center
3. ISU Classrooms and Auditoriums
4. SUI Art Building
5. Steam Distribution System

3 35 2. DEPARTMENT OF CORRECTIONS

4 1 a. For installation of security fencing at correctional
4 2 institutions in the state:

4 3	FY 2002-2003	\$ 3,523,850
4 4	FY 2003-2004	\$ 0
4 5	FY 2004-2005	\$ 0
4 6	FY 2005-2006	\$ 0

4 7 b. To supplement funds appropriated in 1998 Iowa Acts,
4 8 chapter 1219, section 2, subsection 3, for construction of a
4 9 200-bed facility at the Iowa state penitentiary at Fort
4 10 Madison:

4 11	FY 2002-2003	\$ 2,000,000
4 12	FY 2003-2004	\$ 0
4 13	FY 2004-2005	\$ 0
4 14	FY 2005-2006	\$ 0

4 15 c. For construction of a 170-bed facility at the Iowa
4 16 medical and classification center at Oakdale:

4 17	FY 2002-2003	\$ 4,100,000
4 18	FY 2003-2004	\$ 0
4 19	FY 2004-2005	\$ 0
4 20	FY 2005-2006	\$ 0

4 21 3. DEPARTMENT OF ECONOMIC DEVELOPMENT

Specifies that the State is not obligated for construction costs in excess of the funds appropriated.

Restricted Capital Fund appropriation to install electronic perimeter fencing at the correctional institutions.

DETAIL: The fencing will be installed at the Iowa State Penitentiary, Anamosa State Penitentiary, and the Mt. Pleasant Correctional Facility and will provide electronic detection systems to monitor facility perimeters.

Restricted Capital Fund appropriation to the Department of Corrections for costs associated with the addition of the 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison.

DETAIL: The new facility is designed to meet the operational and treatment objectives of a high security population. This appropriation will complete the State funding for the project. The Department was appropriated a total of \$15,900,000 from FY 1999 through FY 2002 for the expansion project. The Department also estimates receiving \$7,100,000 in federal funds for construction. The total cost of the project is estimated to be \$25,000,000.

These funds were previously appropriated in HF 742 (FY 2002 Infrastructure Appropriations Act). Section 13 of this Bill deappropriates the FY 2003 RIIF appropriation.

Restricted Capital Fund appropriation to the Department of Corrections for the construction of a 170-bed special needs unit at the Iowa Medical and Classification Center at Oakdale.

DETAIL: This appropriation is for the first year of funding. The total cost of this project is estimated at \$32,500,000 which includes the replacement of the power plant.

CODE: Restricted Capital Fund appropriation to the Department of

<p>4 22 a. For accelerated career education program capital 4 23 projects at community colleges that are authorized under 4 24 chapter 260G and that meet the definition of "vertical 4 25 infrastructure" in section 8.57, subsection 5, paragraph "c": 4 26 FY 2002-2003 \$ 2,500,000 4 27 FY 2003-2004 \$ 0 4 28 FY 2004-2005 \$ 0 4 29 FY 2005-2006 \$ 0</p>	<p>Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.</p> <p>DETAIL: Maintains the current level of funding. The Accelerated Career Education (ACE) Program is established in Chapter 260G, <u>Code of Iowa</u>, and involves agreements between community colleges and employers. Under the agreement, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.</p>
<p>4 30 The moneys appropriated in this paragraph "a" for FY 2002- 4 31 2003 shall be allocated equally among the community colleges 4 32 in the state. If any portion of the equal allocation to a 4 33 community college is not obligated or encumbered by April 1, 4 34 2003, the unobligated and unencumbered portions shall be 4 35 available for use by other community colleges.</p>	<p>Requires the Accelerated Career Education (ACE) appropriation to be distributed equally to all community colleges. Specifies that any unencumbered or unobligated funds remaining after April 1, 2003, be available for use by other community colleges.</p>
<p>5 1 b. For the advanced research and commercialization program 5 2 for construction of an Iowa multitenant biologics pilot 5 3 manufacturing facility: 5 4 FY 2002-2003 \$ 3,268,696 5 5 FY 2003-2004 \$ 0 5 6 FY 2004-2005 \$ 0 5 7 FY 2005-2006 \$ 0</p>	<p>Restricted Capital Fund appropriation to the Department of Economic Development, Advanced Research and Commercialization (ARC) Program for the construction of a multitenant biologics manufacturing facility.</p> <p>DETAIL: The biologic manufacturing facility will provide the necessary facilities to firms involved in developing novel proteins in recombinant plants, for the purpose of evaluating production economics of targeted proteins to support clinical trials for pharmaceutical products.</p>
<p>5 8 4. DEPARTMENT OF GENERAL SERVICES 5 9 a. For major renovation and major repair needs including 5 10 health, life, and fire safety needs, and for compliance with 5 11 the federal Americans With Disabilities Act, for state-owned 5 12 buildings and facilities: 5 13 FY 2002-2003 \$ 15,750,000 5 14 FY 2003-2004 \$ 0 5 15 FY 2004-2005 \$ 0</p>	<p>Restricted Capital Fund appropriation to the Department of General Services for major renovation and major repair needs of State-owned buildings under the purview of the Department.</p> <p>DETAIL: This is an increase of \$4,250,000 compared to the FY 2002 estimated net appropriation. The funds will be used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State</p>

5 16	FY 2005-2006	\$	0	agencies and Department of General Services staff will work together to identify projects that will be presented to the Advisory Committee for funding consideration.
5 17	(1) Of the amount appropriated in this paragraph "a" for			
5 18	FY 2002-2003, up to \$375,000 may be used for costs associated			CODE: Allows the Department of General Services to spend up to \$375,000 of the funds appropriated for major maintenance purposes for Projects Management Services within the Department's Design and Construction Office. This allocation notwithstanding the definition of vertical infrastructure.
5 19	with project management services in the division of design and			
5 20	construction of the department, notwithstanding section			
5 21	12E.12, subsection 1, paragraph "b", subparagraph (1).			DETAIL: Project Management Services includes financial, construction, and inspection oversight of capital projects under the purview of the Department of General Services.
5 22	(2) Of the amount appropriated in this paragraph "a" for			
5 23	FY 2002-2003, \$200,000 may be used for costs associated with			CODE: Allows the Department of General Services to spend up to \$200,000 for costs to operate the Vertical Infrastructure Program. This allocation notwithstanding the definition of vertical infrastructure.
5 24	the vertical infrastructure program, notwithstanding section			
5 25	12E.12, subsection 1, paragraph "b", subparagraph (1).			DETAIL: The primary responsibility of the Vertical Infrastructure Program is to maintain the infrastructure assessment database and to provide support for the Governor's Vertical Infrastructure Advisory Committee.
5 26	(3) Of the amount appropriated in this paragraph "a" for			
5 27	FY 2002-2003, up to \$1,350,000 may be used for the renovation			CODE: Allocates \$1,350,000 for the renovation of facilities under the purview of the Department of Human Services to house sexually violent predators that have been civilly committed. This allocation notwithstanding the definition of vertical infrastructure.
5 28	and furnishing of space necessary to meet the capacity needs			
5 29	of the department of human services unit for the civil			
5 30	commitment of sexually violent predators, notwithstanding			DETAIL: The facilities to be renovated are located at the Mental Health Institute in Cherokee.
5 31	section 12E.12, subsection 1, paragraph "b", subparagraph (1).			
5 32	b. For demolition of the micrographics building,			
5 33	notwithstanding section 12E.12, subsection 1, paragraph "b",			Restricted Capital Fund appropriation to the Department of General Services for the demolition of the Micrographics Building. This appropriation notwithstanding the definition of vertical infrastructure.
5 34	subparagraph (1):			
5 35	FY 2002-2003	\$	170,000	
6 1	FY 2003-2004	\$	0	DETAIL: The demolition will be completed in preparation for the expansion of the Records and Property Building. According to the

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Explanation

6	2	FY 2004-2005	\$	0	Department, the cost to repair deficiencies of the Micrographics Building is estimated at \$409,000, which is 50.12% of the \$816,000 replacement value of the building.	
6	3	FY 2005-2006	\$	0		
6	4	c. For improvements to the capitol complex security				Restricted Capital Fund appropriation to the Department of General Services for security enhancements to buildings on the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.
6	5	system, notwithstanding section 12E.12, subsection 1,				
6	6	paragraph "b", subparagraph (1):				
6	7	FY 2002-2003	\$	1,000,000		
6	8	FY 2003-2004	\$	0		
6	9	FY 2004-2005	\$	0	DETAIL: The enhancements will include installation of controlled access systems to tunnels, installation of electronic surveillance systems, employee training, issuance of employee badges, and installation of a control center in the Lucas Building.	
6	10	FY 2005-2006	\$	0		
6	11	A portion of the amount appropriated in this paragraph "c"				Specifies that a portion of the funds appropriated for security enhancements be used to purchase and install security cameras and electronic door locks in the Capitol Building.
6	12	for FY 2002-2003 shall be used for the purchase and				
6	13	installation of security cameras and completion of the				
6	14	electronic door locking system in the capitol.				
6	15	d. For capitol interior restoration:				Restricted Capital Fund appropriation to the Department of General Services for continued interior restoration of the State Capitol Building.
6	16	FY 2002-2003	\$	2,700,000		
6	17	FY 2003-2004	\$	0		
6	18	FY 2004-2005	\$	0	DETAIL: The funds will be used to complete the renovation and restoration of the Senate and House of Representatives Chambers. These funds were previously appropriated from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act). Section 14.2 of this Bill deappropriates the FY 2003 RIIF appropriation.	
6	19	FY 2005-2006	\$	0		
6	20	e. For improvements to and redesign of parking lots on the				Restricted Capital Fund appropriation for design costs associated with the removal of the parking lot located to the west of the Capitol Building and installation of a walkway between East 7th Street and Finkbine Street.
6	21	capitol complex:				
6	22	FY 2002-2003	\$	93,000		
6	23	FY 2003-2004	\$	0		
6	24	FY 2004-2005	\$	0		
6	25	FY 2005-2006	\$	0		
6	26	f. For the planning and design of the renovation of the				Restricted Capital Fund appropriation to the Department of General

6 27	records center:		Services for planning and design costs for the renovation of the Records and Property Building.
6 28	FY 2002-2003	\$ 1,600,000	
6 29	FY 2003-2004	\$ 0	
6 30	FY 2004-2005	\$ 0	DETAIL: The funds will be used to design the conversion of the facility from warehouse space into office space. The cost to renovate the facility in FY 2004 is estimated at \$10,660,000.
6 31	FY 2005-2006	\$ 0	
6 32	g. For construction of a pedestrian bridge across Court		Restricted Capital Fund appropriation to the Department of General Services for construction of a pedestrian bridge across Court Avenue.
6 33	avenue in Des Moines to provide pedestrian access across the		
6 34	capitol complex:		
6 35	FY 2002-2003	\$ 1,181,400	DETAIL: The bridge would provide public access to the Judicial Building and the memorial located on the south side of Court Avenue. The General Assembly previously appropriated \$650,000 from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act) for a portion of the construction cost. Section 14.1 of this Bill deappropriates this appropriation.
7 1	FY 2003-2004	\$ 0	
7 2	FY 2004-2005	\$ 0	
7 3	FY 2005-2006	\$ 0	
7 4	h. For costs associated with the renovation of the		Restricted Capital Fund appropriations totaling \$11,239,000 to the Department of General Services for interior renovation of the northeast quadrant of the Capitol Building.
7 5	northeast quadrant of the capitol:		
7 6	FY 2002-2003	\$ 5,000,000	DETAIL: The funds will be used as follows:
7 7	FY 2003-2004	\$ 6,239,000	1. Design: \$850,000
7 8	FY 2004-2005	\$ 0	2. Temporary Office Relocation: \$750,000
7 9	FY 2005-2006	\$ 0	3. Construction: \$8,500,000
			4. Contingencies: \$1,139,000
7 10	5. DEPARTMENT OF HUMAN SERVICES		Restricted Capital Fund appropriation to the Department of Human Services for construction of an alternative services girls treatment center.
7 11	To provide a grant for construction of an alternative		
7 12	services girls treatment center:		
7 13	FY 2002-2003	\$ 200,000	DETAIL: The funds will be used to provide a grant to Alternative Services for Iowa's Youth and Families to construct a facility that provides residential services to adolescent girls ages 15 to 17. The program is designed to assist girls in transitioning to independent living after they age out of the system.
7 14	FY 2003-2004	\$ 0	
7 15	FY 2004-2005	\$ 0	
7 16	FY 2005-2006	\$ 0	

7 17 6. IOWA STATE FAIR AUTHORITY 7 18 For vertical infrastructure improvements on the state 7 19 fairgrounds:	Restricted Capital Fund appropriation to the State Fair Authority for infrastructure improvements at the State Fairgrounds.
7 20 FY 2002-2003..... \$ 500,000	
7 21 FY 2003-2004..... \$ 0	
7 22 FY 2004-2005..... \$ 0	
7 23 FY 2005-2006..... \$ 0	
7 24 7. JUDICIAL BRANCH	Restricted Capital Fund appropriation to the Judicial Branch for the
7 25 a. For parking improvements and provision of street access	paving of the parking lot and street located adjacent to the new
7 26 for the judicial building:	Judicial Building.
7 27 FY 2002-2003 \$ 700,000	
7 28 FY 2003-2004 \$ 0	DETAIL: The Department of General Services was appropriated
7 29 FY 2004-2005 \$ 0	\$34,000 from the Road Use Tax Fund in FY 2002 for design costs.
7 30 FY 2005-2006 \$ 0	
7 31 b. For furnishings in the judicial building,	CODE: Restricted Capital Fund appropriation to the Judicial Branch
7 32 notwithstanding section 12E.12, subsection 1, paragraph "b",	for the one-time cost of furnishings for the new Judicial Building. This
7 33 subparagraph (1):	appropriation notwithstanding the definition of vertical infrastructure.
7 34 FY 2002-2003 \$ 1,250,000	
7 35 FY 2003-2004 \$ 0	
8 1 FY 2004-2005 \$ 0	
8 2 FY 2005-2006 \$ 0	
8 3 8. DEPARTMENT OF MANAGEMENT	Restricted Capital Fund appropriation to the Department of
8 4 For the purchase and implementation of an enterprise	Management for the first-year costs associated with the purchase of
8 5 resource planning system:	an Enterprise Resource Planning (ERP) System.
8 6 FY 2002-2003 \$ 4,400,000	
8 7 FY 2003-2004 \$ 0	DETAIL: Enterprise Resource Planning (ERP) System is a computer
8 8 FY 2004-2005 \$ 0	system that would be used to integrate data systems of State
8 9 FY 2005-2006 \$ 0	government which includes human resources, payroll, benefits,
	electronic procurement, accounting, and budget. The total cost to
	make the system fully operational is estimated at \$10,000,000.
8 10 9. DEPARTMENT OF NATURAL RESOURCES	CODE: Restricted Capital Fund appropriation to the Department of

8 11 a. For costs associated with the planning, design, and
 8 12 construction of a premier destination park, notwithstanding
 8 13 section 12E.12, subsection 1, paragraph "b", subparagraph (1):
 8 14 FY 2002-2003 \$ 1,000,000
 8 15 FY 2003-2004 \$ 0
 8 16 FY 2004-2005 \$ 0
 8 17 FY 2005-2006 \$ 0

Natural Resources for continued funding of the Destination State Park located near Lake Rathbun. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The proposed State park that would provide expanded facilities and recreation opportunities to encourage visitors to plan vacations, meetings, and other types of gatherings. The Department received an appropriation of \$1,000,000 in FY 2002 for the park project.

8 18 b. For continuation of the restore the outdoors program,
 8 19 notwithstanding section 12E.12, subsection 1, paragraph "b",
 8 20 subparagraph (1):
 8 21 FY 2002-2003 \$ 2,500,000
 8 22 FY 2003-2004 \$ 0
 8 23 FY 2004-2005 \$ 0
 8 24 FY 2005-2006 \$ 0

CODE: Restricted Capital Fund appropriation to the Department of Natural Resources for funding of the Restore the Outdoors Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used for improvements to State park facilities built by the Civilian Conservation Corps (CCC) and the Work Progress Administration (WPA). The Restore the Outdoors Program was first funded in FY 1997 with a \$3,000,000 RIIF appropriation. The following Legislative Session, the Department was appropriated \$3,000,000 per year for four years from the RIIF. The General Assembly appropriated \$2,500,000 from the Restricted Capital Fund for the Program in FY 2002.

8 25 c. For development and construction of the Lewis and Clark
 8 26 rural water system, notwithstanding section 12E.12, subsection
 8 27 1, paragraph "b", subparagraph (1):
 8 28 FY 2002-2003 \$ 281,400
 8 29 FY 2003-2004 \$ 1,500,000
 8 30 FY 2004-2005 \$ 2,450,000
 8 31 FY 2005-2006 \$ 2,500,000

CODE: Restricted Capital Fund appropriations totaling \$6,731,400 to the Department of Natural Resources to provide State matching funds for construction of the Lewis and Clark Rural Water System. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Lewis and Clark Rural Water System involves a tri-state initiative between South Dakota, Minnesota and Iowa. The System, when complete, will provide safe drinking water to approximately 200,000 people in an area of approximately 5,900 square miles. The funds will be used to match a portion of an estimated \$347,526,000 in federal funds over a 15-year period, which will be invested in the Water System of the tri-state area.

8 32 10. DEPARTMENT OF PUBLIC DEFENSE

Restricted Capital Fund appropriation to the Department of Public

8 33 a. For maintenance and repair of national guard armories	Defense for maintenance of National Guard armories and facilities.
8 34 and facilities:	
8 35 FY 2002-2003 \$ 700,000	
9 1 FY 2003-2004 \$ 0	
9 2 FY 2004-2005 \$ 0	
9 3 FY 2005-2006 \$ 0	
9 4 b. For construction of a new national guard armory at	
9 5 Estherville:	Restricted Capital Fund appropriations totaling \$861,000 to the Department of Public Defense for the construction of a Readiness Center in Estherville for support of National Guard training.
9 6 FY 2002-2003 \$ 400,000	
9 7 FY 2003-2004 \$ 461,000	
9 8 FY 2004-2005 \$ 0	DETAIL: These funds were previously appropriated from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act). In addition, HF 742 appropriated \$400,000 from the Restricted Capital Fund for the first year of funding for the project. Section 16 of this Bill deappropriates the FY 2003 and FY 2004 RIIF appropriations.
9 9 FY 2005-2006 \$ 0	
	The Department will receive an estimated \$2,871,000 in federal funds and \$655,000 from local sources for the project.
9 10 c. For remodeling and construction of an addition to the	
9 11 national guard armory in Boone:	Restricted Capital Fund appropriation to the Department of Public Defense for costs associated with the construction of an addition to the Boone Armory.
9 12 FY 2002-2003 \$ 111,000	
9 13 FY 2003-2004 \$ 0	
9 14 FY 2004-2005 \$ 0	DETAIL: The funds will be matched with an estimated \$333,000 in federal funds.
9 15 FY 2005-2006 \$ 0	
9 16 d. For planning, design, and construction of an addition	
9 17 to the national guard armory in Waterloo:	Restricted Capital Fund appropriation to the Department of Public Defense for costs associated with the construction of an addition to the Waterloo Armory.
9 18 FY 2002-2003 \$ 612,100	
9 19 FY 2003-2004 \$ 0	
9 20 FY 2004-2005 \$ 0	DETAIL: The funds will be matched with an estimated \$1,413,000 in federal funds.
9 21 FY 2005-2006 \$ 0	
9 22 11. STATE DEPARTMENT OF TRANSPORTATION	
9 23 a. For vertical infrastructure improvements at all	Restricted Capital Fund appropriation to the Department of Transportation (DOT) for vertical infrastructure improvements at

9 24 commercial air service airports within the state:		Iowa's commercial service airports.
9 25 FY 2002-2003	\$ 1,000,000	
9 26 FY 2003-2004	\$ 0	
9 27 FY 2004-2005	\$ 0	
9 28 FY 2005-2006	\$ 0	
9 29 One-half of the funds appropriated in this paragraph "a"		Requires \$500,000 of the funds appropriated to be allocated equally
9 30 shall be allocated equally between each commercial service		between each of the commercial service airports, \$400,000 to be
9 31 airport, 40 percent of the funds shall be allocated based on		allocated based on the percentage of enplaned passengers during the
9 32 the percentage that the number of enplaned passengers at each		previous fiscal year, and \$100,000 to be allocated based on each
9 33 commercial service airport bears to the total number of		airport's proportion of air cargo tonnage during the previous fiscal
9 34 enplaned passengers in the state during the previous fiscal		year. Requires airports to submit applications for funding to the DOT
9 35 year, and 10 percent of the funds shall be allocated based on		for approval by the Transportation Commission.
10 1 the percentage that the air cargo tonnage at each commercial		
10 2 service airport bears to the total air cargo tonnage in the		DETAIL: The commercial service airports include: Burlington, Cedar
10 3 state during the previous fiscal year. In order for a		Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City,
10 4 commercial service airport to receive funding under this		and Waterloo.
10 5 paragraph "a", the airport shall be required to submit		
10 6 applications for funding of specific projects to the		
10 7 department for approval by the state transportation		
10 8 commission.		
10 9 b. For an aviation hangar grant program for improvements		Restricted Capital Fund appropriation to the DOT for the Aviation
10 10 to and design and construction of hangars at general aviation		Hangar Grant Program.
10 11 airports within the state:		
10 12 FY 2002-2003	\$ 500,000	DETAIL: The Program funds improvements to or construction of
10 13 FY 2003-2004	\$ 0	hangars at general aviation airports.
10 14 FY 2004-2005	\$ 0	
10 15 FY 2005-2006	\$ 0	
10 16 c. For acquiring, constructing, and improving recreational		Restricted Capital Fund appropriation to the DOT for the Recreational
10 17 trails within the state:		Trails Program.
10 18 FY 2002-2003	\$ 2,000,000	
10 19 FY 2003-2004	\$ 0	DETAIL: This is an increase of \$1,000,000 compared to FY 2002
10 20 FY 2004-2005	\$ 0	appropriation.
10 21 FY 2005-2006	\$ 0	

10 22 Of the amount appropriated in this paragraph "c", \$500,000
 10 23 shall be used for funding, on a matching basis, recreational
 10 24 trail projects, with priority given to completion of trail
 10 25 connections and sections between existing trails and parks
 10 26 within the established state recreational trails system. Such
 10 27 projects shall be matched by \$1 of private or other funds for
 10 28 each \$3 of state funds.

Requires \$500,000 of the appropriation for recreational trails be used to fund trail projects, with priority given to completion of the trail connections between existing trails and parks within the State Recreational Trails System. Requires State funds to be matched with 25.00% local funds.

10 29 12. OFFICE OF TREASURER OF STATE
 10 30 a. For county fair infrastructure improvements for
 10 31 distribution in accordance with chapter 174 to qualified fairs
 10 32 which belong to the association of Iowa fairs:
 10 33 FY 2002-2003 \$ 1,060,000
 10 34 FY 2003-2004 \$ 0
 10 35 FY 2004-2005 \$ 0
 11 1 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: The funds are distributed equally to all qualified county fair societies for infrastructure improvements at county fairs.

11 2 b. For deposit in the community attraction and tourism
 11 3 fund:
 11 4 FY 2002-2003 \$ 12,500,000
 11 5 FY 2003-2004 \$ 12,500,000
 11 6 FY 2004-2005 \$ 0
 11 7 FY 2005-2006 \$ 0

Restricted Capital Fund appropriations totaling \$25,000,000 to the Treasurer of State for the Community Attraction and Tourism Program.

DETAIL: This Program is used to assist communities in the development of multiple purpose attraction and tourism facilities. Projects are reviewed and selected by the Vision Iowa Board. These funds were previously appropriated from the RIIF in HF 2453 (FY 2001 Infrastructure Appropriations Act). Section 18 of this Bill deappropriates the FY 2003 and FY 2004 RIIF appropriations.

11 8 13. Payment of moneys from the appropriations in this
 11 9 section shall be made in a manner that does not adversely
 11 10 affect the tax-exempt status of any outstanding bonds issued
 11 11 by the tobacco settlement authority.

Requires the Restricted Capital Fund appropriations in Section 1 be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

11 12 14. REVERSION. Notwithstanding section 8.33, moneys
 11 13 appropriated in this section shall not revert at the close of

CODE: Specifies that the funds appropriated in Section 1 of this Bill shall remain available for expenditure through FY 2007. However, if a

11 14 the fiscal year for which they were appropriated but shall
 11 15 remain available for the purposes designated until the close
 11 16 of the fiscal year that begins July 1, 2006, or until the
 11 17 project for which the appropriation was made is completed,
 11 18 whichever is earlier.

project is completed in an earlier fiscal year, the unobligated funds will
 revert at the close of that fiscal year.

11 19 Sec. 2. PAYMENTS IN LIEU OF TUITION. There is
 11 20 appropriated from the tax-exempt bond proceeds restricted
 11 21 capital funds account of the tobacco settlement trust fund of
 11 22 the state to the state board of regents for the fiscal year
 11 23 beginning July 1, 2002, and ending June 30, 2003, the
 11 24 following amount, or so much thereof as may be necessary, to
 11 25 be used for the purpose designated:

CODE: Restricted Capital Fund appropriation to the Board of Regents
 for Tuition Replacement. This appropriation notwithstanding the
 definition of vertical infrastructure.

DETAIL: The total amount required for Tuition Replacement in FY
 2003 is \$25,995,381. Section 9 of this Bill appropriates the remaining
 \$16,843,772 from the wagering tax allocation to the Endowment for
 Iowa's Health Account.

11 26 For allocation by the state board of regents to the state
 11 27 university of Iowa, the Iowa state university of science and
 11 28 technology, and the university of northern Iowa to reimburse
 11 29 the institutions for deficiencies in their operating funds
 11 30 resulting from the pledging of tuitions, student fees and
 11 31 charges, and institutional income to finance the cost of
 11 32 providing academic and administrative buildings and facilities
 11 33 and utility services at the institutions, notwithstanding
 11 34 section 12E.12, subsection 1, paragraph "b", subparagraph (1):
 11 35 \$ 9,151,609

12 1 Sec. 3. IOWA COMMUNICATIONS NETWORK DEBT SERVICE. There
 12 2 is appropriated from the tax-exempt bond proceeds restricted
 12 3 capital funds account of the tobacco settlement trust fund to
 12 4 the treasurer of state for the fiscal year beginning July 1,
 12 5 2002, and ending June 30, 2003, the following amount, or so
 12 6 much thereof as is necessary, to be used for the purpose
 12 7 designated:
 12 8 For debt service for the Iowa communications network,
 12 9 notwithstanding section 12E.12, subsection 1, paragraph "b",
 12 10 subparagraph (1):
 12 11 \$ 12,855,000

CODE: Restricted Capital Fund appropriation to the Treasurer of
 State for the FY 2003 debt service payments on the Iowa
 Communications Network (ICN) certificates of participation. This
 appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: In FY 2002, the debt service was paid from the following
 sources: \$1,465,835 from the Restricted Capital Fund, \$9,939,165
 from the General Fund, and \$1,400,000 from the Pooled Technology
 Account.

12 12 Funds appropriated in this section shall be deposited in a
 12 13 separate fund established in the office of the treasurer of
 12 14 state to be used solely for debt service for the Iowa
 12 15 communications network. The Iowa telecommunications and
 12 16 technology commission shall certify to the treasurer of state
 12 17 when a debt service payment is due, and upon receipt of the
 12 18 certification, the treasurer shall make the payment. The
 12 19 commission shall pay any additional amount due from funds
 12 20 deposited in the Iowa communications network fund.

Specifies that the funds appropriated for the ICN debt service payments be deposited into a separate fund to be used only for debt service. Requires the Telecommunications and Technology Commission to certify to the Treasurer of State when debt service payments are due and requires the Treasurer of State to make the payments.

12 21 Sec. 4. PRISON DEBT SERVICE. There is appropriated from
 12 22 the tax-exempt bond proceeds restricted capital funds account
 12 23 of the tobacco settlement trust fund to the treasurer of state
 12 24 for the fiscal year beginning July 1, 2002, and ending June
 12 25 30, 2003, the following amount, or so much thereof as is
 12 26 necessary, to be used for the purpose designated:
 12 27 For repayment of prison infrastructure bonds under section
 12 28 16.177, notwithstanding section 12E.12, subsection 1,
 12 29 paragraph "b", subparagraph (1):
 12 30 \$ 5,185,576

CODE: Restricted Capital Fund appropriation to the Treasurer of State for the FY 2003 debt service payments on the Prison Infrastructure Bonds. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Prior to FY 2002 and tobacco securitization, all debt service for the prison bonds was paid from the Prison Infrastructure Fund. This Fund receives the first \$9,500,000 from fines collected through the Judicial System. The total annual debt service on the prison bonds is approximately \$8,400,000. The amount in the Prison Infrastructure Fund not used for debt service annually reverts to the General Fund. In FY 2003, the amount of the reversion will increase by \$5,185,576 due to funding the debt service from the Restricted Capital Fund.

12 31 Sec. 5. TOBACCO MASTER SETTLEMENT AGREEMENT LITIGATION
 12 32 FEES. There is appropriated from the tax-exempt bond proceeds
 12 33 restricted capital funds account of the tobacco settlement
 12 34 trust fund to the treasurer of state for the fiscal year
 12 35 beginning July 1, 2002, and ending June 30, 2003, the
 13 1 following amount, or so much thereof as is necessary, to be
 13 2 used for the purpose designated:
 13 3 For payment of litigation fees incurred pursuant to the
 13 4 tobacco master settlement agreement:
 13 5 \$ 14,924,000

Restricted Capital Fund appropriation to the Treasurer of State for the final attorney litigation payment associated with the tobacco settlement.

DETAIL: The General Assembly made the initial appropriation of \$10,617,000 in FY 2002. Senate File 3184 (FY 2002 Tobacco Settlement Enforcement Bill) provides a FY 2002 supplemental appropriation of \$944,850 for increased costs.

13 6 Sec. 6. 2001 Iowa Acts, chapter 185, section 25,

CODE: Deappropriation of the FY 2002 Restricted Capital Fund

13 7 subsection 1, paragraph d, is amended to read as follows:
 13 8 d. For costs of entering into a lease-purchase agreement
 13 9 to connect the electrical system supporting the special needs
 13 10 unit at Fort Madison:
 13 11 \$ 333,168
 13 12 0

appropriation to the Department of Corrections for a lease-purchase of electrical system upgrades.

DETAIL: Section 12 of this Bill provides a FY 2002 supplemental appropriation \$333,168 from the RIIF. The funding is being moved to the RIIF due to federal restrictions placed on the tax-exempt bond proceeds within the Restricted Capital Fund which prohibit the funding of leases or lease-purchase agreements.

13 13 Sec. 7. 2001 Iowa Acts, chapter 185, section 25,
 13 14 subsection 6, paragraph b, is amended to read as follows:
 13 15 b. For costs associated with the planning, ~~and design, and~~
 13 16 construction of a premier destination park, notwithstanding
 13 17 section 8.57, subsection 5, paragraph "c", as follows:
 13 18 \$ 1,000,000

CODE: Allows the Department of Natural Resources to use the funds appropriated in FY 2002 for the Destination State Park project for construction purposes in addition to planning and design.

13 19 Sec. 8. EFFECTIVE DATE. The sections of this division of
 13 20 this Act amending 2001 Iowa Acts, chapter 185, section 25,
 13 21 being deemed of immediate importance, take effect upon
 13 22 enactment.

Specifies that Sections 6 and 7 of this Bill, which amend the FY 2002 Infrastructure Appropriation Act, are effective upon enactment.

13 23 DIVISION II
 13 24 TOBACCO SETTLEMENT TRUST FUND -- ENDOWMENT FOR IOWA'S
 HEALTH

13 25 ACCOUNT -- TUITION REPLACEMENT
 13 26 Sec. 9. For the fiscal year beginning July 1, 2002, and
 13 27 ending June 30, 2003, of the \$75,000,000 to be deposited in
 13 28 the endowment for Iowa's health account of the tobacco
 13 29 settlement trust fund under 2001 Iowa Acts, chapter 174,
 13 30 section 1, subsection 1, the following amount is appropriated
 13 31 to the state board of regents, to be used for the purpose
 13 32 designated:
 13 33 For allocation by the state board of regents to the state
 13 34 university of Iowa, the Iowa state university of science and
 13 35 technology, and the university of northern Iowa to reimburse

CODE: Appropriates \$16,843,772 for Tuition Replacement from the \$75,000,000 State Wagering Tax allocation to be deposited into the Endowment for Iowa's Health Account. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The total amount required for Tuition Replacement in FY 2003 is \$25,995,381. Section 2 of this Bill appropriates the remaining \$9,151,609 from the Restricted Capital Fund. In FY 2002, the amount required for tuition replacement was \$26,681,714. Of this amount \$26,081,384 was appropriated from the General Fund, and \$600,330 was from the Restricted Capital Fund.

14 1 the institutions for deficiencies in their operating funds
 14 2 resulting from the pledging of tuitions, student fees and
 14 3 charges, and institutional income to finance the cost of
 14 4 providing academic and administrative buildings and facilities
 14 5 and utility services at the institutions, notwithstanding
 14 6 section 12E.12, subsection 1, paragraph "b", subparagraph (1):
 14 7 \$ 16,843,772

14 8 DIVISION III
 14 9 REBUILD IOWA INFRASTRUCTURE FUND
 14 10 FISCAL YEAR 2002-2003 APPROPRIATIONS
 14 11 Sec. 10. There is appropriated from the rebuild Iowa
 14 12 infrastructure fund to the following departments and agencies
 14 13 for the fiscal year beginning July 1, 2002, and ending June
 14 14 30, 2003, the following amounts, or so much thereof as is
 14 15 necessary, to be used for the purposes designated:

14 16 1. STATE BOARD OF REGENTS
 14 17 For allocation to the university of northern Iowa for
 14 18 developing a 21st century learning initiative, notwithstanding
 14 19 section 8.57, subsection 5, paragraph "c":
 14 20 \$ 800,000

14 21 The university of northern Iowa shall consult with the
 14 22 information technology department and the department of
 14 23 education in continuing the initiative.

This Division appropriates funds from the Rebuild Iowa Infrastructure Fund.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the 21st Century Learning Initiative at the University of Northern Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used to purchase technology infrastructure for the 21st Century Learning Initiative allowing teachers and students (and ultimately all Iowans) to electronically receive digital educational material and professional development on demand. The infrastructure utilizes a wide range of information technologies to provide learning opportunities within and beyond the bounds of the traditional classroom and supports life-long learning. It will be a combination of a digital library and a virtual open campus for all learners and institutions.

Requires the University of Northern Iowa to consult with the Department of Information Technology and the Department of Education concerning the continuation of the 21st Century Learning project.

14 24 2. DEPARTMENT OF CORRECTIONS
 14 25 For costs of entering into a lease-purchase agreement to
 14 26 connect the electrical system supporting the special needs
 14 27 unit at Fort Madison:
 14 28 \$ 333,168

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections to upgrade the electrical system for the Fort Madison Special Needs Facility.

DETAIL: This appropriation provides the second year of funding for a seven-year lease-purchase agreement. The total cost of the project is estimated at \$1,800,000.

14 29 3. DEPARTMENT OF CULTURAL AFFAIRS
 14 30 a. For historical site preservation grants, to be used for
 14 31 the restoration, preservation, and development of historical
 14 32 sites:
 14 33 \$ 800,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the Historical Site Preservation Grant Program.

DETAIL: This is a decrease of \$200,000 compared to the FY 2002 estimated net appropriation. The funds are used to provide financial assistance for the purpose of acquisition, repair, rehabilitation, and development of historic sites. The funds are awarded on a competitive grant basis and, by rule, applicants are required to provide at least 50.00% of the project cost.

14 34 Historical site preservation grants shall only be awarded
 14 35 for projects which meet the definition of "vertical
 15 1 infrastructure" in section 8.57, subsection 5, paragraph "c".

Requires that grants awarded through the Historical Site Preservation Grant Program meet the definition of vertical infrastructure.

15 2 In making grants pursuant to this paragraph "a", the
 15 3 department shall consider the existence and amount of other
 15 4 funds available to an applicant for the designated project.
 15 5 Each grant awarded from moneys appropriated in this paragraph
 15 6 "a" shall not exceed \$100,000 per project. Not more than two
 15 7 grants may be awarded in each county.

Requires that the Department consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires that grants not exceed \$100,000 per project and that not more than two grants be awarded in each county.

15 8 b. For continuation of the project recommended by the Iowa
 15 9 battle flag advisory committee to stabilize the condition of
 15 10 the battle flag collection, notwithstanding section 8.57,
 15 11 subsection 5, paragraph "c":
 15 12 \$ 150,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the preservation of the Iowa Battle Flag collection in the Capitol Building. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This appropriation would provide continued funding for the Iowa Battle Flag project which is estimated to cost \$1,065,000. The

15 13 4. DEPARTMENT OF ECONOMIC DEVELOPMENT
 15 14 For deposit in the local housing assistance program fund
 15 15 created in section 15.354, notwithstanding section 8.57,
 15 16 subsection 5, paragraph "c":
 15 17 \$ 800,000

Department was appropriated \$150,000 from the RIIF in FY 2002 to stabilize the condition of the flags.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development for the Local Housing Assistance Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$200,000 compared to the FY 2002 estimated net appropriation. The 1997 General Assembly passed HF 732 (FY 1997 Housing Development Act) which created the Local Housing Assistance Program within the Department of Economic Development. The purpose of the Program is to provide financial and technical assistance to local housing organizations in order to address affordable housing needs. House File 732 established a standing appropriation of \$1,000,000 for a five-year period from FY 1998 to FY 2002. The General Assembly also appropriated an additional \$1,000,000 in FY 2000 to supplement the Program.

15 18 5. DEPARTMENT OF EDUCATION
 15 19 a. To provide resources for structural and technological
 15 20 improvements to local libraries, notwithstanding section 8.57,
 15 21 subsection 5, paragraph "c":
 15 22 \$ 600,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa's Libraries Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$100,000 compared to the FY 2002 estimated net appropriation. The Program provides funding assistance for structural and technological improvements to local libraries.

15 23 b. For costs of entering into a lease-purchase agreement
 15 24 to install high-definition television at Iowa public
 15 25 television facilities, notwithstanding section 8.57,
 15 26 subsection 5, paragraph "c":
 15 27 \$ 2,500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for conversion of Iowa Public Television broadcasts to high-definition television. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Iowa Public Television is required by the Federal Communications Commission (FCC) to have the broadcasts converted to high-definition by May 1, 2003, or until 85.00% of the homes in the broadcast area have the ability to receive digital signal.

Stations may also simulcast their broadcasts through FY 2006. The total cost of the transmission and content creation infrastructure is estimated at \$42,000,000. Iowa Public Television estimates receiving \$10,000,000 in federal and private sources. The total State cost is estimated at \$32,507,443. From FY 1999 to FY 2002, the Department has received total State funding of \$10,888,818.

15 28 c. For the community college vocational-technical
15 29 technology improvement program authorized in chapter 260A,
15 30 notwithstanding section 8.57, subsection 5, paragraph "c":
15 31 \$ 3,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Community College Vocational/Technical Technology Improvement Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The 1997 General Assembly created the Program in HF 733 (FY 1998 Infrastructure and Capitals Appropriation Act) and appropriated \$3,000,000 per year for four years beginning in FY 1998 and ending in FY 2001. In FY 2002, the Program was allocated \$3,000,000 from the Pooled Technology Account.

15 32 d. For the purposes of making technology available to
15 33 students in accredited nonpublic schools as provided in 2001
15 34 Iowa Acts, chapter 189, section 14, notwithstanding section
15 35 8.57, subsection 5, paragraph "c":
16 1 \$ 1,500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for nonpublic school technology. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: In FY 2002, the nonpublic schools were allocated \$1,500,000 from the Pooled Technology Account.

16 2 6. DEPARTMENT OF GENERAL SERVICES

16 3 a. For routine maintenance of state buildings and
16 4 facilities under the purview of the department,
16 5 notwithstanding section 8.57, subsection 5, paragraph "c":
16 6 \$ 2,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for routine maintenance of facilities under the purview of the Department of General Services. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. In FY 2002, the funds were allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

16 7 The department shall quarterly file a report with the
16 8 legislative fiscal bureau detailing the use and disposition of

Requires the Department of General Services to submit a report on a quarterly basis to the Legislative Fiscal Bureau addressing the

16 9 funds appropriated in this paragraph "a".	expenditure of the appropriation for routine maintenance.
16 10 Of the funds appropriated in this paragraph "a", \$200,000	Allocates \$200,000 of the routine maintenance appropriation to the
16 11 shall be allocated to the judicial branch for routine	Judicial Branch.
16 12 maintenance.	
16 13 b. For relocation expenses associated with remodeling	CODE: Rebuild Iowa Infrastructure Fund appropriation to the
16 14 projects on the capitol complex, notwithstanding section 8.57,	Department of General Services for moving and relocation expenses
16 15 subsection 5, paragraph "c":	associated with the relocation of State employees on the Capitol
16 16 \$ 723,000	Complex. This appropriation notwithstanding the definition of vertical
	infrastructure.
	DETAIL: This is a decrease of \$277,000 compared to the FY 2002
	estimated net appropriation. The funds are used to pay the relocation
	expenses and temporary lease costs of State agencies that are
	relocated due to renovation projects on the Capitol Complex.
16 17 7. DEPARTMENT OF HUMAN SERVICES	CODE: Rebuild Iowa Infrastructure Fund appropriation to the
16 18 For automation of child abuse intake reports,	Department of Human Services (DHS) for an automated child abuse
16 19 notwithstanding section 8.57, subsection 5, paragraph "c"	intake report system. This appropriation notwithstanding the definition
16 20 \$ 154,267	of vertical infrastructure.
	DETAIL: This project meets a core and fundamental safety
	requirement by enhancing the system used by DHS field staff to
	assess allegations of abuse, various risk factors involving a child, and
	responding to suspected child abuse referrals.
16 21 8. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION	CODE: Rebuild Iowa Infrastructure Fund appropriation to the Iowa
16 22 For maintenance and lease costs associated with Part III	Telecommunications and Technology Commission to pay the costs of
16 23 connections, notwithstanding section 8.57, subsection 5,	maintenance and leases associated with the build-out of Part III of the
16 24 paragraph "c":	Iowa Communications Network. This appropriation notwithstanding the
16 25 \$ 2,727,004	definition of vertical infrastructure.
	DETAIL: Maintains the current level of funding. In FY 2002, funding
	for maintenance and leases was allocated from the Pooled
	Technology Account. The fiber optic cable for Part III sites are leased
	from the private sector on a seven-year lease from the vendors that

		installed the cable.
16 26	9. INFORMATION TECHNOLOGY DEPARTMENT	CODE: Rebuild Iowa Infrastructure Fund appropriation to the
16 27	a. For data warehouse projects, notwithstanding section	Information Technology Department for costs associated with the
16 28	8.57, subsection 5, paragraph "c":	Information Data Warehouse. This appropriation notwithstanding the
16 29	..... \$ 1,000,000	definition of vertical infrastructure.
		DETAIL: The data warehouse computer system provides the
		computer hardware and software necessary to store data from
		numerous state agencies in a centralized location. The information in
		the data warehouse is accessible to all State agencies and is intended
		to reduce redundancy in information gathering and storage.
16 30	Of the amount appropriated in this paragraph "a", \$564,000	Allocates \$564,000 for the lease-purchase costs associated with the
16 31	shall be utilized for lease-purchase costs related to the	Justice Data Warehouse and \$60,000 to the Division of Criminal and
16 32	justice data warehouse technology project, and \$60,000 is	Juvenile Justice Planning to fund a position that supports the Justice
16 33	allocated to the division of criminal and juvenile justice	Data Warehouse.
16 34	planning of the department of human rights for 1.00 full-time	
16 35	equivalent position to provide support for the justice data	
17 1	warehouse technology project.	
17 2	b. For additional technology projects, as determined by	CODE: Rebuild Iowa Infrastructure Fund appropriation to the
17 3	the department, notwithstanding section 8.57, subsection 5,	Information Technology Department for funding technology projects
17 4	paragraph "c":	that will be determined by the Department. This appropriation
17 5	..... \$ 695,733	notwithstanding the definition of vertical infrastructure.
17 6	10. POST 16, DEPARTMENT OF PUBLIC SAFETY	CODE: Rebuild Iowa Infrastructure Fund appropriation to the
17 7	For capitol security personnel, equipment, and related	Department of Public Safety, Post 16, for cost associated with
17 8	costs, notwithstanding section 8.57, subsection 5, paragraph	providing security at the Capitol Building. This appropriation
17 9	"c":	notwithstanding the definition of vertical infrastructure.
17 10	..... \$ 850,000	DETAIL: The FY 2002 security costs are being funded from the
		General Fund standing appropriation of the Legislative Branch.
17 11	11. OFFICE OF SECRETARY OF STATE	CODE: Rebuild Iowa Infrastructure Fund appropriation to the

17 12 To replace the voter registration system, notwithstanding
 17 13 section 8.57, subsection 5, paragraph "c":
 17 14 \$ 350,000

Secretary of State to replace the voter registration system. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used to develop a new voter registration system to facilitate the timely transfer of voter registration information in a less costly and labor intensive manner. The new system will improve voter registration accuracy and interface among all participating levels and agencies of government.

17 15 12. REVERSION. Notwithstanding section 8.33, moneys
 17 16 appropriated in this section shall not revert at the close of
 17 17 the fiscal year for which they were appropriated but shall
 17 18 remain available for the purposes designated until the close
 17 19 of the fiscal year that begins July 1, 2005, or until the
 17 20 project for which the appropriation was made is completed,
 17 21 whichever is earlier.

CODE: Specifies that the funds appropriated in Section 10 of this Bill shall remain available for expenditure through FY 2006. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

17 22 Sec. 11. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
 17 23 COMMISSION.

17 24 1. There is appropriated from the rebuild Iowa
 17 25 infrastructure fund to the Iowa telecommunications and
 17 26 technology commission for the fiscal period beginning July 1,
 17 27 2002, and ending June 30, 2005, the following amounts, or so
 17 28 much thereof as is necessary, to be used for the purpose
 17 29 designated, notwithstanding section 8.57, subsection 5,
 17 30 paragraph "c":

17 31 For conversion of the Iowa communications network to
 17 32 asynchronous transfer mode technology:

17 33 FY 2002-2003 \$ 1,770,600
 17 34 FY 2003-2004 \$ 1,770,600
 17 35 FY 2004-2005 \$ 1,770,600

CODE: Rebuild Iowa Infrastructure Fund appropriations totaling \$5,311,800 to the Iowa Telecommunications and Technology Commission to complete the upgrade of the ICN to asynchronous mode transfer technology. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The estimated cost to complete the upgrade is estimated at \$23,000,000. To date, \$16,000,000 has been appropriated, with \$7,000,000 remaining. Due to current market conditions of the telecommunications industry, the supplier under the contract has agreed to sell the needed equipment at a \$2,000,000 discount. This will enable the Commission to complete the upgrade with the \$5,311,800 appropriated in this Bill.

18 1 The treasurer of state, with the approval of the director
 18 2 of the department of management, is authorized to enter into a
 18 3 lease-purchase agreement under section 12.28 for the

Allows the Treasurer of State to enter into a lease-purchase agreement for the acquisition of equipment to complete the upgrade of the ICN to asynchronous mode transfer technology.

18 4 acquisition of equipment necessary or convenient to accomplish
 18 5 the conversion of the Iowa communications network to
 18 6 asynchronous transfer mode technology as provided in this
 18 7 subsection.

18 8 2. REVERSION. Notwithstanding section 8.33, moneys
 18 9 appropriated in this section shall not revert at the close of
 18 10 the fiscal year for which they were appropriated, but shall
 18 11 remain available for the purposes designated until the close
 18 12 of the fiscal year that begins July 1, 2006, or until the
 18 13 project for which the appropriation was made is completed,
 18 14 whichever is earlier.

CODE: Specifies that the funds appropriated in Section 11 of this Bill shall remain available for expenditure through FY 2007. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

18 15 SUPPLEMENTAL APPROPRIATION AND CHANGES
 18 16 TO PRIOR APPROPRIATIONS

18 17 Sec. 12. There is appropriated from the rebuild Iowa
 18 18 infrastructure fund to the department of corrections for the
 18 19 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 18 20 the following amount, or so much thereof as is necessary, to
 18 21 be used for the purpose designated:

18 22 For costs of entering into a lease-purchase agreement to
 18 23 connect the electrical system supporting the special needs
 18 24 unit at Fort Madison:

18 25 \$ 333,168

Rebuild Iowa Infrastructure Fund supplemental appropriation to the Department of Corrections for the lease-purchase of electrical system improvements supporting the Special Needs Unit at Fort Madison.

DETAIL: This appropriation provides the first year of funding for a seven-year lease-purchase agreement. The total cost of the project is estimated at \$1,800,000. The appropriation replaces the FY 2002 Restricted Capital Fund appropriation that is deappropriated in Section 6 of this Bill.

18 26 Sec. 13. 2001 Iowa Acts, chapter 185, section 1,
 18 27 unnumbered paragraph 2, is amended to read as follows:
 18 28 To supplement funds appropriated in 1998 Iowa Acts, chapter
 18 29 1219, section 2, subsection 3, for construction of a 200-bed
 18 30 facility at the Iowa state penitentiary at Fort Madison:

18 31 \$ ~~2,000,000~~
 18 32 0

CODE: Deappropriates a FY 2002 RIIF appropriation of \$2,000,000 to the Department of Corrections for costs associated with the addition of the 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison.

DETAIL: Section 1.2(b) of this Bill replaces this funding with a \$2,000,000 appropriation from the Restricted Capital Fund.

18 33 Sec. 14. 2001 Iowa Acts, chapter 185, section 7,
 18 34 subsections 1 and 2, are amended to read as follows:

CODE: Deappropriates a FY 2002 RIIF appropriation of \$650,000 to the Department of General Services for construction of a pedestrian

18 35	1. For the construction of a pedestrian bridge across	bridge across Court Avenue.
19 1	Court avenue to provide pedestrian access across the capitol	
19 2	complex:	DETAIL: Section 1.4(g) of this Bill appropriates \$1,181,400 from the
19 3	FY 2001-2002 \$ 0	Restricted Capital Fund to complete the construction of the bridge.
19 4	FY 2002-2003 \$ 650,000	
19 5	<u>0</u>	
19 6	2. For capitol interior restoration:	CODE: Deappropriates a FY 2003 RIIF appropriation of \$2,700,000
19 7	FY 2001-2002 \$ 0	to the Department of General Services for interior renovation of the
19 8	FY 2002-2003 \$ 2,700,000	Capitol Building.
19 9	<u>0</u>	DETAIL: Section 1.4(d) of this Bill replaces this funding with a
		\$2,700,000 appropriation from the Restricted Capital Fund.
19 10	Sec. 15. 2001 Iowa Acts, chapter 185, section 11,	CODE: Deappropriates a FY 2003 RIIF appropriation of \$6,700,000
19 11	subsections 1 through 3, are amended to read as follows:	to the Board of Regents for construction of the College of Business
19 12	1. For construction of a new business college building at	Building at Iowa State University.
19 13	Iowa state university of science and technology:	DETAIL: Section 1.1(a) of this Bill replaces this funding with an
19 14	FY 2001-2002 \$ 0	appropriation from the Restricted Capital Fund.
19 15	FY 2002-2003 \$ 6,700,000	
19 16	<u>0</u>	
19 17	FY 2003-2004 \$ 0	
19 18	2. For phase I of construction of the art building at the	CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations
19 19	state university of Iowa:	totaling \$11,563,000 to the Board of Regents for construction of the
19 20	FY 2001-2002 \$ 0	Art Building at the University of Iowa.
19 21	FY 2002-2003 \$ 7,910,000	DETAIL: Section 1.1(m) of this Bill replaces this funding with
19 22	<u>0</u>	appropriations from the Restricted Capital Fund.
19 23	FY 2003-2004 \$ 3,653,000	
19 24	<u>0</u>	
19 25	3. For upgrading the steam distribution system at the	CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations
19 26	university of northern Iowa:	totaling \$8,710,000 to the Board of Regents for the steam distribution
19 27	FY 2001-2002 \$ 0	system at the University of Northern Iowa.
19 28	FY 2002-2003 \$ 4,320,000	DETAIL: Section 1.1(n) of this Bill replaces this funding with

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19 29	<u>0</u>	appropriations from the Restricted Capital Fund.
19 30	FY 2003-2004 \$ 4,390,000	
19 31	<u>0</u>	
19 32	Sec. 16. 2001 Iowa Acts, chapter 185, section 10,	CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations
19 33	unnumbered paragraph 2, is amended to read as follows:	totaling \$861,000 to the Department of Public Defense for
19 34	For construction of a new national guard armory at	construction of a National Guard armory in Estherville.
19 35	Estherville:	
20 1	FY 2001-2002 \$ 0	DETAIL: Section 1.10(b) of this Bill replaces this funding with
20 2	FY 2002-2003 \$ 400,000	appropriations from the Restricted Capital Fund.
20 3	<u>0</u>	
20 4	FY 2003-2004 \$ 461,000	
20 5	<u>0</u>	
20 6	Sec. 17. 2000 Iowa Acts, chapter 1225, section 15,	CODE: Deappropriates a FY 2003 RIIF appropriation of \$3,000,000
20 7	subsections 2 and 3, as amended by 2001 Iowa Acts, chapter	to the Board of Regents for renovation of the Biological Sciences
20 8	185, section 23, are amended to read as follows:	facility at the University of Iowa.
20 9	2. For continued renovation of the biological sciences	
20 10	facility at the state university of Iowa:	DETAIL: Section 1.1(i) of this Bill replaces this funding with an
20 11	FY 2000-2001 \$ 4,400,000	appropriation from the Restricted Capital Fund.
20 12	FY 2001-2002 \$ 0	
20 13	FY 2002-2003 \$ 3,000,000	
20 14	<u>0</u>	
20 15	3. For construction of an addition to McCollum science	CODE: Deappropriates a FY 2003 RIIF appropriation of \$8,400,000
20 16	hall at the university of northern Iowa:	to the Board of Regents for construction of an addition to the
20 17	FY 2000-2001 \$ 2,700,000	McCollum Science Hall at the University of Northern Iowa.
20 18	FY 2001-2002 \$ 0	
20 19	FY 2002-2003 \$ 8,400,000	DETAIL: Section 1.1(c) of this Bill replaces this funding with an
20 20	<u>0</u>	appropriation from the Restricted Capital Fund.
20 21	Sec. 18. 2000 Iowa Acts, chapter 1225, section 18,	CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations
20 22	unnumbered paragraph 2, as amended by 2001 Iowa Acts, chapter	totaling \$25,000,000 to the Treasurer of State for the Community
20 23	185, section 24, is amended to read as follows:	Attraction and Tourism Program.

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Explanation

20 24 For deposit in the community attraction and tourism fund:

20 25 FY 2001-2002 \$ 0
 20 26 FY 2002-2003 \$ ~~12,500,000~~
 20 27 0
 20 28 FY 2003-2004 \$ ~~12,500,000~~
 20 29 0

DETAIL: Section 1.12(b) of this Bill replaces this funding with appropriations from the Restricted Capital Fund.

20 30 Sec. 19. POOLED TECHNOLOGY FUNDING -- PRIOR ALLOCATIONS --

20 31 NONREVERSION. Notwithstanding section 8.33, moneys
 20 32 appropriated and allocated in 2001 Iowa Acts, chapter 189,
 20 33 section 5, subsection 1, which remain unobligated or
 20 34 unexpended at the close of the fiscal year for which they were
 20 35 appropriated shall not revert, but shall remain available for
 21 1 expenditure for the purposes for which they were appropriated
 21 2 and allocated, for the fiscal year beginning July 1, 2002, and
 21 3 ending June 30, 2003.

CODE: Allows the unobligated or unexpended funds appropriated for Pooled Technology Account in FY 2002 to remain available for expenditure until June 30, 2003.

DETAIL: The General Assembly appropriated \$13,000,000 from the RIIF in FY 2002 for the Pool Technology Account.

21 4 Sec. 20. EFFECTIVE DATE. The sections of this division of
 21 5 this Act providing a supplemental appropriation to the
 21 6 department of corrections for the fiscal year beginning July
 21 7 1, 2001, and ending June 30, 2002; amending 2001 Iowa Acts,
 21 8 chapter 185, and 2000 Iowa Acts, chapter 1225; and providing
 21 9 for the nonreversion of certain pooled technology funding,
 21 10 being deemed of immediate importance, take effect upon
 21 11 enactment.

Specifies that the following sections of this Bill are effective upon enactment:

1. Section 12 which provides a \$333,168 supplemental appropriation to the Department of Corrections.
2. Section 19 which provides nonreversion language for FY 2002 Pool Technology Account appropriation.

21 12 DIVISION IV
 21 13 ENVIRONMENT FIRST FUND

This Division appropriates funds from the Environment First Fund.

21 14 Sec. 21. There is appropriated from the environment first
 21 15 fund to the following departments and agencies for the fiscal
 21 16 year beginning July 1, 2002, and ending June 30, 2003, the
 21 17 following amounts, or so much thereof as is necessary, to be
 21 18 used for the purposes designated:

21 19 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

Environment First Fund appropriation to the Department of Agriculture

21 20	a. For the conservation reserve enhancement program to	and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP).
21 21	restore and construct wetlands for the purposes of	
21 22	intercepting tile line runoff, reducing nutrient loss,	
21 23	improving water quality, and enhancing agricultural production	DETAIL: Maintains the current level of funding. The Program is
21 24	practices:	designed to protect floodplains and improve water quality from
21 25	..... \$ 1,500,000	agricultural drainage systems.
21 26	b. For continuation of a program that provides	Environment First Fund appropriation to the Department of Agriculture
21 27	multiobjective resource protections for flood control, water	and Land Stewardship for the Watershed Protection Program.
21 28	quality, erosion control, and natural resource conservation:	
21 29	..... \$ 2,700,000	DETAIL: Maintains the current level of funding. The Program
		provides grants to local communities and soil and water conservation
		districts for development of water quality projects that improve flood
		protection and erosion control.
21 30	c. For continuation of a statewide voluntary farm	Environment First Fund appropriation to the Department of Agriculture
21 31	management demonstration program to demonstrate the	and Land Stewardship for funding of the Farm Demonstration
21 32	effectiveness and adaptability of emerging practices in	Program.
21 33	agronomy that protect water resources and provide other	
21 34	environmental benefits:	DETAIL: Maintain the current level of funding. The Program provides
21 35	..... \$ 850,000	grants to farmers to demonstrate the effectiveness of emerging
		agricultural systems for nutrient and pesticide management, air
		quality, and soil and water protection. Section 466.6(2), <u>Code of Iowa</u> ,
		requires the Department to implement a statewide, voluntary Farm-
		Management Demonstration Program to demonstrate the
		effectiveness and adaptability of emerging practices in agronomy that
		protect water resources and provide other environmental benefits.
22 1	d. For deposit in the alternative drainage system	Environment First Fund appropriation to the Department of Agriculture
22 2	assistance fund created in section 159.29A to be used for	and Land Stewardship for the Alternative Drainage System Assistance
22 3	purposes of supporting the alternative drainage system	Program.
22 4	assistance program as provided in section 159.29B:	
22 5	..... \$ 1,500,000	DETAIL: This is an increase of \$500,000 compared to the FY 2002
		estimated net appropriation. The funds are used for the closure of
		agricultural drainage wells and to construct alternative drainage
		systems on agricultural land.
22 6	e. To provide financial assistance for the establishment	Environment First Fund appropriation to the Department of Agriculture

22 7 of permanent soil and water conservation practices:	and Land Stewardship for the Soil Conservation Cost Share Program.
22 8 \$ 7,500,000	DETAIL: Maintains the current level of funding. The Program provides financial resources to assist landowners with the application of structural and management practices to control soil erosion, maintain land productivity, and protect water quality.
22 9 (1) Not more than 5 percent of the moneys appropriated in	Permits a maximum of 5.00% of cost-share funds to be used to abate
22 10 this paragraph "e" may be allocated for cost-sharing to abate	complaints filed under Section 161A.47, <u>Code of Iowa</u> , which relates
22 11 complaints filed under section 161A.47.	to inspection of land upon receipt of a complaint.
22 12 (2) Of the moneys appropriated in this paragraph "e", 5	Requires 5.00% of cost-share funds be used for financial incentives to
22 13 percent shall be allocated for financial incentives to	establish practices to protect watersheds above publicly-owned lakes
22 14 establish practices to protect watersheds above publicly owned	from soil erosion and sediment.
22 15 lakes of the state from soil erosion and sediment as provided	
22 16 in section 161A.73.	
22 17 (3) Not more than 30 percent of a district's allocation of	Permits a maximum of 30.00% of a district's allocation to be used for
22 18 moneys as financial incentives may be provided for the purpose	management practices to control soil erosion on land that is row-
22 19 of establishing management practices to control soil erosion	cropped.
22 20 on land that is row-cropped, including but not limited to no-	
22 21 till planting, ridge-till planting, contouring, and contour	
22 22 strip-cropping as provided in section 161A.73.	
22 23 (4) The state soil conservation committee created in	Permits the State Soil Conservation Committee to allocate funds for
22 24 section 161A.4 may allocate moneys appropriated in this	research and demonstration projects to promote conservation tillage
22 25 paragraph "e" to conduct research and demonstration projects	and nonpoint source pollution control practices.
22 26 to promote conservation tillage and nonpoint source pollution	
22 27 control practices.	
22 28 (5) The financial incentive payments may be used in	Permits the use of financial incentive payments in combination with
22 29 combination with department of natural resources moneys.	funds from the Department of Natural Resources.
22 30 (6) Not more than 15 percent of the moneys appropriated in	Permits a maximum of 15.00% of cost-share funds to be used for

22 31 this paragraph "e" may be used for costs of administration and
 22 32 implementation of soil and water conservation practices.

administration and costs associated with implementation of soil and water conservation practices.

22 33 f. To encourage and assist farmers in enrolling in the
 22 34 continuous sign-up federal conservation reserve program and
 22 35 work with them to enhance their revegetation efforts to
 23 1 improve water quality and habitat:
 23 2 \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP).

DETAIL: Maintains the current level of funding. The Program is designed to establish vegetative buffers, field borders, and wetlands on Iowa's private land in an effort to improve water quality and wildlife habitat.

23 3 g. For deposit in the loess hills development and
 23 4 conservation fund created in section 161D.2:
 23 5 \$ 750,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Loess Hills Development and Conservation Fund.

DETAIL: Maintains the current level of funding. The funds are administered by the Loess Hills Development and Conservation Authority for streambed stabilization projects and preservation of the Loess Hills region.

23 6 Of the amount appropriated to the loess hills development
 23 7 and conservation fund in this paragraph "g", \$650,000 shall be
 23 8 allocated to the hungry canyons account, and \$100,000 shall be
 23 9 allocated to the loess hills alliance account.

Allocates \$650,000 to the Loess Hills Hungry Canyons Account and \$100,000 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund.

DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization, and the funds for the Alliance are used to promote the conservation and preservation of the Loess Hills area.

23 10 h. For allocation to the southern Iowa development and
 23 11 conservation authority for protection of road structures:
 23 12 \$ 250,000

Environment First Fund appropriation for deposit in the Southern Iowa Conservation and Development Fund for protection of road structures.

DETAIL: Maintains the current level of funding. The Southern Iowa Conservation and Development Authority administers the Fund for the purpose of developing and implementing plans to protect county infrastructure and rural development from soil erosion and destabilization of stream channels. The Authority is comprised of a

		ten-county area in southern Iowa.
23 13	2. DEPARTMENT OF ECONOMIC DEVELOPMENT	Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.
23 14	For deposit in the brownfield redevelopment fund created in	
23 15	section 15.293 to provide assistance under the brownfield	
23 16	redevelopment program:	DETAIL: This is a decrease of \$1,000,000 compared to the FY 2002 estimated net appropriation. The Program provides technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.
23 17	..... \$ 1,000,000	
23 18	3. DEPARTMENT OF NATURAL RESOURCES	Environment First Fund appropriation to the Department of Natural Resources (DNR) to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.
23 19	a. To provide local watershed managers with geographic	
23 20	information system data for their use in developing,	
23 21	monitoring, and displaying results of their watershed work:	
23 22	..... \$ 195,000	DETAIL: Maintains the current level of funding. Section 466.6(5), <u>Code of Iowa</u> , requires the Department to provide local watershed managers with geographic information system data for their use in developing, monitoring, and displaying results of their watershed work.
23 23	b. For statewide coordination of volunteer efforts under	Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.
23 24	the water quality and keepers of the land programs:	
23 25	..... \$ 100,000	DETAIL: This is an increase of \$30,000 compared to the FY 2002 estimated net appropriation. Section 466.6(6), <u>Code of Iowa</u> , requires the Department to provide support to local volunteer water quality management efforts. The Department is required to assist in coordinating and tracking the volunteer component of the various water quality programs to increase efficiency and avoid duplication of efforts in water quality monitoring and watershed improvement.
23 26	c. For continuing the establishment and operation of water	Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.
23 27	quality monitoring stations:	
23 28	..... \$ 2,605,000	DETAIL: This is an increase of \$105,000 compared to the FY 2002 estimated net appropriation. Section 466.5, <u>Code of Iowa</u> , requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish benchmarks

23 29 d. For the dredging of lakes, including necessary
 23 30 preparation for dredging, in accordance with the department's
 23 31 classification of Iowa lakes restoration report:
 23 32 \$ 1,250,000

for water quality in Iowa.

Environment First Fund appropriation to the DNR for continued funding for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.

DETAIL: This is an increase of \$750,000 compared to the FY 2002 estimated net appropriation.

23 33 e. For purposes of funding capital projects for the
 23 34 purposes specified in section 452A.79, and for expenditures
 23 35 for the local cost share grants to be used for capital
 24 1 expenditures to local governmental units for boating
 24 2 accessibility:
 24 3 \$ 2,300,000

Environment First Fund appropriation to the DNR for projects that meet the criteria under Section 452A.79, Code of Iowa, which pertains to the use of funds from the Marine Fuel Tax receipts.

DETAIL: Maintains the current level of funding. The appropriation's use is restricted to the following purposes:

1. Dredging and renovation of lakes.
2. Acquisition, development, and maintenance of access to public boating waters.
3. Development and maintenance of boating facilities and navigation aids.
4. Administration, operation, and maintenance of recreational boating activities of the DNR.
5. Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

24 4 If the amount appropriated in this paragraph "e" exceeds
 24 5 the amount of marine fuel tax receipts deposited into the
 24 6 rebuild Iowa infrastructure fund for the fiscal year ending
 24 7 June 30, 2003, the difference between the amount appropriated
 24 8 in this paragraph "e" from the environment first fund and the
 24 9 actual marine fuel tax receipts deposited into the rebuild
 24 10 Iowa infrastructure fund is appropriated to the rebuild Iowa
 24 11 infrastructure fund from the accumulated balance of marine
 24 12 fuel tax receipts in the general fund of the state which is
 24 13 tracked by the department of management pursuant to section
 24 14 8.60, subsection 13.

Requires that if the Marine Fuel Tax receipts deposited into the RIIF for FY 2002 are less than the \$2,300,000 appropriated from the Environment First Fund, the difference will be appropriated from the General Fund to the RIIF.

FISCAL IMPACT: This provision may result in an appropriation of up to \$150,000 from the General Fund if the amount of Marine Fuel Tax receipts deposited into the RIIF in FY 2003 is similar to the amount collected in FY 2001.

PG LN

LSB6024H

Explanation

24 15 f. For deposit in the administration account of the water
 24 16 quality protection fund, to carry out the purposes of that
 24 17 account:
 24 18 \$ 500,000

Environment First Fund appropriation to the DNR for the Water Quality Protection Program.

DETAIL: The funds will be used to carry out relevant Code of Iowa provisions relating to the administration, regulation, and enforcement of the federal Safe Drinking Water Act and to provide technical assistance to water supply systems. In FY 2001, the Department received a \$729,000 General Fund appropriation to operate the Program in addition to approximately \$350,000 in water operator fees. In FY 2002, the Department used a carry-forward balance in the Water Quality Protection Fund to operate the Program.

24 19 g. For air quality monitoring equipment:
 24 20 \$ 500,000

Environment First Fund appropriation to the DNR for the air quality monitoring equipment.

DETAIL: The funds will be used to purchase air quality monitoring equipment to measure and evaluate emissions from animal feeding operations.

24 21 RESOURCES ENHANCEMENT AND PROTECTION FUND
 24 22 Sec. 22. Notwithstanding the amount of the standing
 24 23 appropriation from the general fund of the state under section
 24 24 455A.18, subsection 3, there is appropriated from the
 24 25 environment first fund to the Iowa resources enhancement and
 24 26 protection fund, in lieu of the appropriation made in section
 24 27 455A.18, for the fiscal year beginning July 1, 2002, and
 24 28 ending June 30, 2003, the following amount, to be allocated as
 24 29 provided in section 455A.19:
 24 30 \$ 10,000,000

CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: The REAP Fund was appropriated \$10,500,000 in FY 2001 and \$10,000,000 in FY 2002 from the Environment First Fund.

24 31 The funds allocated to the land management and open spaces
 24 32 accounts from the appropriation in this section may be used
 24 33 for park operation purposes.

Allows the Department of Natural Resources to use REAP funds allocated for the Land Management and Open Spaces Accounts for park operations.

24 34 Sec. 23. REVERSION.

CODE: Specifies that the unobligated or unexpended funds from the

24 35 1. Except as provided in subsection 2, and notwithstanding
 25 1 section 8.33, moneys appropriated in this division of this Act
 25 2 that remain unencumbered or unobligated shall not revert at
 25 3 the close of the fiscal year for which they were appropriated
 25 4 but shall remain available for the purposes designated until
 25 5 the close of the fiscal year beginning July 1, 2003, or until
 25 6 the project for which the appropriation was made is completed,
 25 7 whichever is earlier.

Environment First Fund, except for the appropriation to the Brownfield Redevelopment Fund, shall revert at the end of FY 2004. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

DETAIL: The unobligated and unexpended funds appropriated to the Brownfield Redevelopment Fund do not revert, but remain in the Fund.

25 8 2. Notwithstanding section 8.33, moneys appropriated to
 25 9 the department of agriculture and land stewardship in this
 25 10 division of this Act to provide financial assistance for the
 25 11 establishment of permanent soil and water conservation
 25 12 practices, that remain unencumbered or unobligated at the
 25 13 close of the fiscal year shall not revert but shall remain
 25 14 available for expenditure for the purposes designated until
 25 15 the close of the fiscal year that begins July 1, 2005.

CODE: Specifies that the funds appropriated for the Soil Conservation Cost Share Program, in Section 21.1(e) of this Bill, shall remain available for expenditure through FY 2006. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

25 16 Sec. 24. RAILROAD CLOSE-CLEARANCE STUDY. The state
 25 17 department of transportation shall conduct a study concerning
 25 18 close-clearance conditions near railroad tracks. The
 25 19 department shall report the findings of the study and make
 25 20 recommendations regarding such findings to the general
 25 21 assembly by January 1, 2003.

Requires the DOT to conduct a study of close-clearance conditions near railroad tracks and submit findings and recommendations to the General Assembly by January 1, 2003.

25 22 EXPLANATION

25 23 This bill makes appropriations to various departments and
 25 24 agencies for infrastructure and capital projects.

25 25 The bill makes appropriations from the tax-exempt bond
 25 26 proceeds restricted capital funds account of the tobacco
 25 27 settlement trust fund for various capital and other projects.
 25 28 These appropriations include capital projects for the
 25 29 departments of corrections, economic development, general
 25 30 services, human services, management, natural resources,
 25 31 public defense, and transportation, and for the Iowa state

25 32 fair authority, judicial branch, office of treasurer of state,
25 33 and the state board of regents.
25 34 The bill also appropriates funds from the tax-exempt bond
25 35 proceeds restricted capital funds account of the tobacco
26 1 settlement trust fund to the state board of regents for
26 2 tuition replacement and to the treasurer of state for debt
26 3 service for the Iowa communications network and repayment of
26 4 prison infrastructure bonds and for tobacco master settlement
26 5 agreement litigation fees.
26 6 The bill amends provisions in 2000 Iowa Acts, chapter 1225,
26 7 and 2001 Iowa Acts, chapter 185, by eliminating certain
26 8 appropriations from the rebuild Iowa infrastructure fund for
26 9 fiscal years 2002-2003 and 2003-2004. Some of the eliminated
26 10 appropriations are made in this bill from the tobacco
26 11 settlement trust fund.
26 12 The bill also amends a provision in 2001 Iowa Acts, chapter
26 13 185, section 25, relating to an appropriation for fiscal year
26 14 2001-2002 from the tax-exempt bond proceeds restricted capital
26 15 funds account of the tobacco settlement trust fund to the
26 16 department of general services for the purchase of land and
26 17 improvements to properties in the vicinity of the capitol
26 18 complex. The bill provides that these funds may be expended
26 19 for relocation expenses associated with the demolition of the
26 20 micrographics building. This provision takes effect upon
26 21 enactment.
26 22 The bill makes appropriations from the rebuild Iowa
26 23 infrastructure fund for various capital and other projects.
26 24 These appropriations include projects for the departments of
26 25 corrections, cultural affairs, economic development,
26 26 education, and general services, and for the Iowa
26 27 telecommunications and technology commission, the information
26 28 technology department, and post 16 of the department of public
26 29 safety.
26 30 The bill makes an appropriation for fiscal year 2001-2002
26 31 from the rebuild Iowa infrastructure fund to the department of
26 32 corrections for lease-purchase costs to connect the electrical
26 33 system supporting the special needs until at Fort Madison.
26 34 This appropriation replaces an appropriation for the same

26 35 fiscal year from the tax-exempt bond proceeds restricted
27 1 capital funds account of the tobacco settlement trust fund.
27 2 This provision is made effective upon enactment.
27 3 The bill appropriates funds from the environment first fund
27 4 to the departments of agriculture and land stewardship,
27 5 economic development, and natural resources. The bill
27 6 appropriates \$10 million from the environment first fund to
27 7 the resources enhancement and protection fund in lieu of the
27 8 \$20 million appropriated by statute from the general fund of
27 9 the state.
27 10 LSB 6024JA 79
27 11 nh/pj/5.1

Summary Data

Non General Fund

LSB6024H	Actual	Estimated Net	Rev. Gov Rec	House Subcom	House Sub vs	Page & Line
	FY 2001	FY 2002	FY 2003	FY 2003	Est. FY 2002	Number
	(1)	(2)	(3)	(4)	(5)	(6)
Trans., Infra., & Capitals	\$ 161,387,378	\$ 161,711,005	\$ 189,920,307	\$ 232,307,275	\$ 70,596,270	
Grand Total	<u>\$ 161,387,378</u>	<u>\$ 161,711,005</u>	<u>\$ 189,920,307</u>	<u>\$ 232,307,275</u>	<u>\$ 70,596,270</u>	

Trans., Infra., Capitals

Non General Fund

LSB6024H	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Subcom FY 2003	House Sub vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture & Land Stewardship</u>						
Rebuild Iowa Infrastructure Fund						
Loess Hills Dev. Authority	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
Watershed Protection Program	1,250,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	3,250,000	0	0	0	0	
Environment First Fund						
Cons. Reserve Enhance (CREP)	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 21 LN 19
Watershed Protection Program	1,450,000	2,700,000	2,700,000	2,700,000	0	PG 21 LN 26
Farm Demonstration Program	350,000	850,000	850,000	850,000	0	PG 21 LN 30
Agricultural Drainage Wells	0	1,000,000	1,000,000	1,500,000	500,000	PG 22 LN 1
Soil Conservation Cost Share	2,000,000	7,500,000	7,500,000	7,500,000	0	PG 22 LN 6
Cons. Reserve Program (CRP)	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 22 LN 33
Loess Hills Conservation Auth.	0	750,000	750,000	750,000	0	PG 23 LN 3
Southern IA Cons Authority	0	250,000	250,000	250,000	0	PG 23 LN 10
Reclamation Plans	50,000	0	0	0	0	
Soil Conservation Division	550,000	0	0	0	0	
Total Environment First Fund	7,400,000	16,050,000	16,050,000	16,550,000	500,000	
Total Agriculture & Land Stewardship	\$ 10,650,000	\$ 16,050,000	\$ 16,050,000	\$ 16,550,000	\$ 500,000	
<u>Dept. for the Blind Capitals</u>						
Dormitory Renovations	\$ 122,000	\$ 0	\$ 0	\$ 0	\$ 0	
<u>DED Capitals</u>						
Economic Development Capitals						
ACE Program - Tbco	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	PG 4 LN 21
Advanced Research (ARC)-Tbco	0	0	0	3,268,696	3,268,696	PG 5 LN 1
Total Economic Development Capitals	0	2,500,000	2,500,000	5,768,696	3,268,696	

Trans., Infra., Capitals

Non General Fund

LSB6024H	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Subcom FY 2003	House Sub vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>DED Capitals (cont.)</u>						
Rebuild Iowa Infrastructure Fund						
Local Housing Assistance	1,000,000	1,000,000	800,000	800,000	-200,000	PG 15 LN 13
Physical Infrastructure Assist	2,500,000	0	0	0	0	
Fire Safety/Dry Hydrants	200,000	0	0	0	0	
Advanced Research Assistance	4,000,000	0	0	0	0	
ACE Program	5,300,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	13,000,000	1,000,000	800,000	800,000	-200,000	
Environment First Fund						
Brownfields Redevelopment Prog	3,000,000	2,000,000	0	1,000,000	-1,000,000	PG 23 LN 13
Total DED Capitals	\$ 16,000,000	\$ 5,500,000	\$ 3,300,000	\$ 7,568,696	\$ 2,068,696	
<u>IA Telecommun & Technology Commission</u>						
ICN Part III Maint & Leases	\$ 2,727,004	\$ 0	\$ 2,727,004	\$ 2,727,004	\$ 2,727,004	PG 16 LN 21
ICN - ATM Conversion-RIIF	0	0	0	1,770,600	1,770,600	PG 17 LN 22
ICN-ATM Conversion-Tbco	0	3,500,000	0	0	-3,500,000	
Total IA Telecommun & Technology Commi:	\$ 2,727,004	\$ 3,500,000	\$ 2,727,004	\$ 4,497,604	\$ 997,604	
<u>Information Technology, Dept. of</u>						
IT-Enterprise Data Warehouse	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 16 LN 26
Pooled Technology	0	13,000,000	7,500,000	0	-13,000,000	
ITD-Technology Projects-RIIF	0	0	0	695,733	695,733	PG 17 LN 2
Total Information Technology, Dept. of	\$ 0	\$ 13,000,000	\$ 7,500,000	\$ 1,695,733	\$ -11,304,267	
<u>Management, Department of</u>						
Enterprize Res. Pl. System	\$ 0	\$ 0	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	PG 8 LN 3

Trans., Infra., Capitals

Non General Fund

LSB6024H	Actual FY 2001 (1)	Estimated Net FY 2002 (2)	Rev. Gov Rec FY 2003 (3)	House Subcom FY 2003 (4)	House Sub vs Est. FY 2002 (5)	Page & Line Number (6)
Public Safety, Department of						
Capitol Bldg Security-RIIF	\$ 0	\$ 0	\$ 0	\$ 850,000	\$ 850,000	PG 17 LN 6
Secretary of State						
Voter Registration System-RIIF	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000	PG 17 LN 11
Treasurer of State						
Treasurer of State						
County Fair Improvements-Tbco	\$ 0	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 0	PG 10 LN 29
Comm. Attraction & Tourism-Tbc	0	12,500,000	12,500,000	12,500,000	0	PG 11 LN 2
ICN Debt Service - Tbco	0	1,465,835	12,855,000	12,855,000	11,389,165	PG 12 LN 1
Prison Infra. Bonds - Tbco	0	5,182,272	5,185,576	5,185,576	3,304	PG 12 LN 21
Attorney Litigation Fees-Tbco	0	10,617,000	14,924,000	14,924,000	4,307,000	PG 12 LN 31
Total Treasurer of State	0	30,825,107	46,524,576	46,524,576	15,699,469	
Rebuild Iowa Infrastructure Fund						
County Fair Infrastructure Imp	1,060,000	0	0		0	
Community Attraction & Tourism	12,500,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	13,560,000	0	0	0	0	
Total Treasurer of State	\$ 13,560,000	\$ 30,825,107	\$ 46,524,576	\$ 46,524,576	\$ 15,699,469	
Corrections Capital						
Corrections Capital						
Inst. Perimeter Fence-Tbco	\$ 0	\$ 0	\$ 3,523,850	\$ 3,523,850	\$ 3,523,850	PG 3 LN 35
Ft. Madison Sp. Needs-Tbco	0	6,400,000	0	2,000,000	-4,400,000	PG 4 LN 7
Oakdale Expansion-Tbco	0	0	0	4,100,000	4,100,000	PG 4 LN 15
Oakdale Water Access-Tbco	0	100,000	0	0	-100,000	
Mitchellville Waste Water-Tbco	0	364,400	0	0	-364,400	
Total Corrections Capital	0	6,864,400	3,523,850	9,623,850	2,759,450	

Trans., Infra., Capitals

Non General Fund

LSB6024H	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Subcom FY 2003	House Sub vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections Capital (cont.)</u>						
Rebuild Iowa Infrastructure Fund						
Ft. Madison-Alliant Energy	0	333,168	333,168	333,168	0	PG 14 LN 24
Ft. Madison Sp. Needs Unit	3,000,000	0	2,000,000	0	0	
CBC Facility Expansions	900,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	3,900,000	333,168	2,333,168	333,168	0	
Total Corrections Capital	\$ 3,900,000	\$ 7,197,568	\$ 5,857,018	\$ 9,957,018	\$ 2,759,450	
<u>Cultural Affairs Capital</u>						
Historical Site Preservation	\$ 2,500,000	\$ 1,000,000	\$ 800,000	\$ 800,000	\$ -200,000	PG 14 LN 29
Battle Flag Preservation	0	150,000	150,000	150,000	0	PG 15 LN 8
Total Cultural Affairs Capital	\$ 2,500,000	\$ 1,150,000	\$ 950,000	\$ 950,000	\$ -200,000	
<u>State Fair Authority Capital</u>						
State Fair Authority Capital						
Capital Improvements-Tbco	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 0	PG 7 LN 17
Rebuild Iowa Infrastructure Fund						
Capital Improvements	5,000,000	0	0	0	0	
Total State Fair Authority Capital	\$ 5,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	
<u>General Services Capital</u>						
General Services Capital						
Major Maintenance-Tbco	\$ 0	\$ 11,500,000	\$ 15,750,000	\$ 15,750,000	\$ 4,250,000	PG 5 LN 8
Micrographic Demolition-Tbco	0	0	170,000	170,000	170,000	PG 5 LN 32
Capitol Complex Security-Tbco	0	0	1,000,000	1,000,000	1,000,000	PG 6 LN 4
Capitol Rest. Interior-Tbco	0	1,700,000	2,700,000	2,700,000	1,000,000	PG 6 LN 15
Parking Lots-Tbco	0	0	93,000	93,000	93,000	PG 6 LN 20

Trans., Infra., Capitals

Non General Fund

LSB6024H	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Subcom FY 2003	House Sub vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>General Services Capital (cont.)</u>						
General Services Capital (cont.)						
Records Center Remodeling-Tbco	0	0	1,600,000	1,600,000	1,600,000	PG 6 LN 26
Court Avenue Bridge-Tbco	0	0	0	1,181,400	1,181,400	PG 6 LN 32
Capitol Interior - Tbco	0	0	0	5,000,000	5,000,000	PG 7 LN 4
Property Acquisition-Tbco	0	200,000	0	0	-200,000	
Med Cent Appraisal/Study-Tbco	0	250,000	0	0	-250,000	
Metro Med Center Option-Tbco	0	500,000	0	0	-500,000	
Total General Services Capital	0	14,150,000	21,313,000	27,494,400	13,344,400	
<u>Rebuild Iowa Infrastructure Fund</u>						
Statewide Routine Maintenance	0	2,000,000	1,800,000	2,000,000	0	PG 16 LN 2
Employee Relocation/Transition	1,668,000	1,000,000	500,000	723,000	-277,000	PG 16 LN 13
Major Maintenance	10,500,000	0	0	0	0	
Capitol Restoration Interior	4,324,100	0	0	0	0	
Capitol Annex/Executive Hills	750,000	0	0	0	0	
Capitol Complex Routine Maint.	2,000,000	0	0	0	0	
Cap. Complex Space Study	3,200,000	0	0	0	0	
Old Historical Bldg Renovation	5,842,425	0	0	0	0	
Terrace Hill Maintenance	1,250,000	0	0	0	0	
Lucas Bldg Renovation	2,650,000	0	0	0	0	
Toledo Home Renovations	250,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	32,434,525	3,000,000	2,300,000	2,723,000	-277,000	
Total General Services Capital	\$ 32,434,525	\$ 17,150,000	\$ 23,613,000	\$ 30,217,400	\$ 13,067,400	
<u>Human Services Capital</u>						
<u>Rebuild Iowa Infrastructure Fund</u>						
Child Abuse Intake System-RIIF	\$ 0	\$ 0		\$ 154,267	\$ 154,267	PG 16 LN 17

Trans., Infra., Capitals

Non General Fund

LSB6024H	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Subcom FY 2003	House Sub vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services Capital (cont.)</u>						
Human Services						
Alternative Ser. Facility-Tbco	0	0	0	200,000	200,000	PG 7 LN 10
Total Human Services Capital	\$ 0	\$ 0	\$ 0	\$ 354,267	\$ 354,267	
<u>Natural Resources Capital</u>						
Natural Resources Capital						
Destination Park-Tbco	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	PG 8 LN 10
Restore the Outdoors-Tbco	0	2,500,000	0	2,500,000	0	PG 8 LN 18
Lewis & Clark Water-Tbco	0	0	0	281,400	281,400	PG 8 LN 25
Total Natural Resources Capital	0	3,500,000	1,000,000	3,781,400	281,400	
Rebuild Iowa Infrastructure Fund						
Restore the Outdoors Program	3,000,000	0	0	0	0	
Lake Belva Deer	200,000	0	0	0	0	
Okoboji Park Development	50,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	3,250,000	0	0	0	0	
Environment First Fund						
GIS Information for Watershed	195,000	195,000	195,000	195,000	0	PG 23 LN 18
Volunteers & Keepers of Land	70,000	70,000	100,000	100,000	30,000	PG 23 LN 23
Water Quality Monitoring	1,950,000	2,500,000	3,000,000	2,605,000	105,000	PG 23 LN 26
Lake Dredging	2,900,000	500,000	1,245,000	1,250,000	750,000	PG 23 LN 29
Marine Fuel Tax Projects	2,300,000	2,300,000	2,300,000	2,300,000	0	PG 23 LN 33
Water Quality Protection	0	0	0	500,000	500,000	PG 24 LN 15
Air Quality Equipment	0	0	0	500,000	500,000	PG 24 LN 19
REAP	10,500,000	10,000,000	11,500,000	10,000,000	0	PG 24 LN 21
Pollutant Discharge Elimin.	250,000	180,000	180,000	0	-180,000	
Floodplain Protection	200,000	180,000	180,000	0	-180,000	

Trans., Infra., Capitals

Non General Fund

LSB6024H	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Subcom FY 2003	House Sub vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Natural Resources Capital (cont.)</u>						
Environment First Fund (cont.)						
Waste Tire Abatement	500,000	500,000	0	0	-500,000	
Landforms & Ecosystem		125,000	0	0	-125,000	
Trees Planting Program	250,000	250,000	250,000	0	-250,000	
Recreational Grants	3,000,000	0	0	0	0	
Lewis & Clark Water System	60,000	60,000	0	0	-60,000	
Wastewater Systems Assistance	600,000	0	0	0	0	
Water Quality Standards	372,000	0	0	0	0	
Total Maximum Daily Load	153,000	0	0	0	0	
Total Environment First Fund	23,300,000	16,860,000	18,950,000	17,450,000	590,000	
Total Natural Resources Capital	\$ 26,550,000	\$ 20,360,000	\$ 19,950,000	\$ 21,231,400	\$ 871,400	
<u>Public Defense Capital</u>						
Public Defense Capital						
Armory Maintenance-Tbco	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	PG 8 LN 32
Readiness Center-Tbco	0	400,000	400,000	400,000	0	PG 9 LN 4
Boone Armry Renovation-Tbco	0	0	0	111,000	111,000	PG 9 LN 10
Waterloo Armory Renov.-Tbco	0	0	0	612,100	612,100	PG 9 LN 16
Total Public Defense Capital	0	1,100,000	1,100,000	1,823,100	723,100	
Rebuild Iowa Infrastructure Fund						
Armory Maintenance	700,000	0	0	0	0	
Total Public Defense Capital	\$ 700,000	\$ 1,100,000	\$ 1,100,000	\$ 1,823,100	\$ 723,100	
<u>Regents Capital</u>						
Rebuild Iowa Infrastructure Fund						
21st Cent. Learning Initiative-R	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 800,000	PG 14 LN 16

Trans., Infra., Capitals

Non General Fund

LSB6024H	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Subcom FY 2003	House Sub vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents Capital (cont.)</u>						
Rebuild Iowa Infrastructure Fund (cont.)						
ISU Capitals	6,787,000	0	0	0	0	
ISU-Gilman Hall	8,800,000	0	0	0	0	
SUI Capitals	2,622,000	0	0	0	0	
UNI Capitals	2,506,000	0	0	0	0	
ISD Water System	250,000	0	0	0	0	
SUI-Biology Building	4,400,000	0	0	0	0	
UNI-McCollum Hall	2,700,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	28,065,000	0	0	800,000	800,000	
Regents Capitals						
ISU-Business Bldg-Tbco	0	4,200,000	6,700,000	6,700,000	2,500,000	PG 1 LN 10
Lakeside Laboratory-Tbco	0		390,000	390,000	390,000	PG 1 LN 17
UNI-McCollum Hall-Tbco	0	5,800,000	8,400,000	8,400,000	2,600,000	PG 1 LN 22
ISD-Utility System-Tbco	0	0	250,000	250,000	250,000	PG 1 LN 28
ISD-Tuckpointing-Tbco	0	0	185,000	185,000	185,000	PG 1 LN 34
IBSSS-HVAC System-Tbco	0	0	450,000	450,000	450,000	PG 2 LN 4
ISU-Livestock Biosecurity-Tbco	0	0	0	2,797,000	2,797,000	PG 2 LN 11
ISU-Plant Sciences-Tbco	0	0	0	4,148,000	4,148,000	PG 2 LN 18
SUI-Biology Building-Tbco	0	7,300,000	3,000,000	3,000,000	-4,300,000	PG 2 LN 26
SUI-Journalism Bldg-Tbco	0	0	2,600,000	2,600,000	2,600,000	PG 2 LN 32
UNI-Teaching Center Bldg-Tbco	0	0	1,730,000	1,730,000	1,730,000	PG 3 LN 3
ISU-Classrooms & Aud.-Tbco	0	0	2,112,100	2,112,100	2,112,100	PG 3 LN 9
SUI-Art Building-Tbco	0	4,453,000	7,910,000	7,910,000	3,457,000	PG 3 LN 16
UNI-Steam Distribution-Tbco	0	3,990,000	4,320,000	4,320,000	330,000	PG 3 LN 22
Tuition Replacement - Tbco	0	600,330	9,151,609	9,151,609	8,551,279	PG 11 LN 19
ISU-Gilman Hall-Tbco	0	2,500,000	0	0	-2,500,000	

Trans., Infra., Capitals

Non General Fund

LSB6024H	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Subcom FY 2003	House Sub vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents Capital (cont.)</u>						
Regents Capitals (cont.)						
Special Schools Capitals-Tbco	0	835,000	0	0	-835,000	
Tuition Replacement-Endowment	0	0	0	16,843,772	16,843,772	PG 13 LN 23
Total Regents Capitals	0	29,678,330	47,198,709	70,987,481	41,309,151	
Total Regents Capital	\$ 28,065,000	\$ 29,678,330	\$ 47,198,709	\$ 71,787,481	\$ 42,109,151	
<u>Transportation Capitals</u>						
Rebuild Iowa Infrastructure Fund						
Commercial Service Airports	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
General Aviation Airports	500,000	0	0	0	0	
Recreational Trails	2,250,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	3,750,000	0	0	0	0	
Transportation Capitals						
Comm. Service Airports-Tbco	0	1,000,000	1,000,000	1,000,000	0	PG 9 LN 22
Gen. Aviation Airports-Tbco	0	500,000	500,000	500,000	0	PG 10 LN 9
Recreational Trails-Tbco	0	1,000,000	1,000,000	2,000,000	1,000,000	PG 10 LN 16
Total Transportation Capitals	0	2,500,000	2,500,000	3,500,000	1,000,000	
Total Transportation Capitals	\$ 3,750,000	\$ 2,500,000	\$ 2,500,000	\$ 3,500,000	\$ 1,000,000	
<u>Education Capital</u>						
Education Capital						
IPTV-HDTV Conversion-Tbco	\$ 0	\$ 2,400,000	\$ 0	\$ 0	\$ -2,400,000	
Rebuild Iowa Infrastructure Fund						
Enrich Iowa Libraries	0	500,000	800,000	600,000	100,000	PG 15 LN 18
IPTV - HDTV Conversion	0	0	2,500,000	2,500,000	2,500,000	PG 15 LN 23

Trans., Infra., Capitals

Non General Fund

LSB6024H	Actual FY 2001	Estimated Net FY 2002	Rev. Gov Rec FY 2003	House Subcom FY 2003	House Sub vs Est. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education Capital (cont.)</u>						
Rebuild Iowa Infrastructure Fund (cont.)						
Community College Technology	3,000,000	0	3,000,000	3,000,000	3,000,000	PG 15 LN 28
Nonpublic School Tech-RIIF	0	0	0	1,500,000	1,500,000	PG 15 LN 32
Total Rebuild Iowa Infrastructure Fund	3,000,000	500,000	6,300,000	7,600,000	7,100,000	
Total Education Capital	\$ 3,000,000	\$ 2,900,000	\$ 6,300,000	\$ 7,600,000	\$ 4,700,000	
<u>Judicial Branch Capital</u>						
Judicial Branch Capital						
Judicial Bldg Parking-Tbco	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	PG 7 LN 24
Judicial Bldg Furnishings-Tbco	0	0	1,250,000	1,250,000	1,250,000	PG 7 LN 31
Judicial Building-Tbco	0	10,300,000	0	0	-10,300,000	
Total Judicial Branch Capital	0	10,300,000	1,950,000	1,950,000	-8,350,000	
Rebuild Iowa Infrastructure Fund						
Judicial Building	8,000,000	0	0	0	0	
Total Judicial Branch Capital	\$ 8,000,000	\$ 10,300,000	\$ 1,950,000	\$ 1,950,000	\$ -8,350,000	
<u>Veterans Affairs Capitals</u>						
National World War II Memorial	\$ 278,000	\$ 0	\$ 0	\$ 0	\$ 0	
Veterans Home Facilities Renov	734,605	0	0	0	0	
Veterans Dining Facility	3,416,244	0	0	0	0	
Total Veterans Affairs Capitals	\$ 4,428,849	\$ 0	\$ 0	\$ 0	\$ 0	
Total Trans., Infra., & Capitals	\$ 161,387,378	\$ 161,711,005	\$ 189,920,307	\$ 232,307,275	\$ 70,596,270	

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

		Estimated Net	Revised	House Study Bill 718			
		FY 2002	FY 2003	FY 2003	FY 2004	FY 2005	FY 2006
Restricted Capital Fund							
Board of Regents	ISU - Business Building	\$ 4,200,000	\$ 6,700,000	\$ 6,700,000	\$ 0	\$ 0	\$ 0
	Regents - Lakeside Lab Facility	0	390,000	390,000	0	0	0
	UNI - McCollum Hall	5,800,000	8,400,000	8,400,000	0	0	0
	ISD - Utility System Replacement	0	250,000	250,000	0	0	0
	ISD - Tuck-pointing	0	185,000	185,000	0	0	0
	IBSSS - HVAC System	0	450,000	450,000	0	0	0
	Special Schools	835,000	0	0	0	0	0
	ISU - Livestock Research Facility	0	0	2,797,000	0	0	0
	ISU - Plant Sciences	0	0	4,148,000	0	0	0
	SUI - Biology Building Renovation	7,300,000	3,000,000	3,000,000	0	0	0
	SUI - School of Journalism Building	0	2,600,000	2,600,000	7,200,000	3,575,000	0
	UNI - Teaching Center Bldg. (East Gym)	0	1,730,000	1,730,000	6,490,000	9,880,000	0
	ISU - Classrooms & Auditoriums	0	2,112,100	2,112,100	10,177,300	1,949,100	0
	SUI - Art Building	4,453,000	7,910,000	7,910,000	3,653,000	0	0
	UNI - Steam Distribution	3,990,000	4,320,000	4,320,000	4,390,000	0	0
	ISU - Gilman Hall	2,500,000	0	0	0	0	0
Corrections	Security Fencing	0	3,523,850	3,523,850	0	0	0
	Fort Madison Prison Expansion	6,400,000	0	2,000,000	0	0	0
	Oakdale Expansion	0	0	4,100,000	0	0	0
	Oakdale Water Access	100,000	0	0	0	0	0
	Mitchellville Waste Water Facility	364,400	0	0	0	0	0
Economic Dev.	Accelerated Career Education (ACE) Program	2,500,000	2,500,000	2,500,000	0	0	0
	Advanced Research and Commercialization	0	0	3,268,696	0	0	0
Education	IPTV - High Definition TV Conversion	2,400,000	0	0	0	0	0
General Services	Major Maintenance	11,500,000	15,750,000	15,750,000	0	0	0
	Micrographics Building Demolition	0	170,000	170,000	0	0	0
	Capitol Complex Security Upgrades	0	1,000,000	1,000,000	0	0	0
	Capitol Interior Renovation	1,700,000	2,700,000	2,700,000	0	0	0
	Parking Lot 8 Design & Removal	0	93,000	93,000	0	0	0
	Records & Property Bldg. Renovation	0	1,600,000	1,600,000	0	0	0
	Court Avenue Bridge	0	0	1,181,400	0	0	0
	Capitol Interior Renovation	0	0	5,000,000	6,239,000	0	0
	Des Moines Metro. Medical Center Option	500,000	0	0	0	0	0
	Property Appraisal	250,000	0	0	0	0	0
	Property Acquisition & Site Development	200,000	0	0	0	0	0
Human Services	Alternative Services Facility Construction	0	0	200,000	0	0	0
State Fair	State Fair Maintenance	500,000	0	500,000	0	0	0
Judicial Branch	Pave 12th Street South of Court Ave	0	700,000	700,000	0	0	0
	Building Furnishings	0	1,250,000	1,250,000	0	0	0
	Facility Design/Construction	10,300,000	0	0	0	0	0
Management	Enterprise Resource Planning System	0	4,400,000	4,400,000	0	0	0

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

		Estimated Net	Revised	House Study Bill 718			
		FY 2002	Gov. Rec. FY 2003	FY 2003	FY 2004	FY 2005	FY 2006
Natural Resources	Destination State Park	1,000,000	1,000,000	1,000,000	0	0	0
	Restore the Outdoors Program	2,500,000	0	2,500,000	0	0	0
	Lewis & Clark Rural Water System Development	0	0	281,400	1,500,000	2,450,000	2,500,000
Public Defense	Armory Maintenance	700,000	700,000	700,000	0	0	0
	Estherville Readiness Center	400,000	400,000	400,000	461,000	0	0
	Boone Armory	0	0	111,000	0	0	0
	Waterloo Armory	0	0	612,100	0	0	0
Tele. & Tech.	ICN - ATM Conversion	3,500,000	0	0	0	0	0
Transportation	Commercial Aviation Infrastructure	1,000,000	1,000,000	1,000,000	0	0	0
	General Aviation Airports	500,000	500,000	500,000	0	0	0
	Recreational Trails	1,000,000	1,000,000	2,000,000	0	0	0
Treasurer of State	County Fairs	1,060,000	1,060,000	1,060,000	0	0	0
	Community Attraction/Tourism	12,500,000	12,500,000	12,500,000	12,500,000	0	0
Board of Regents	Regents - Tuition Replacement	600,330	9,151,609	9,151,609	0	0	0
Treasurer of State	ICN - Debt Service	1,465,835	12,855,000	12,855,000	0	0	0
	Prison Construction Debt Service	5,182,272	5,185,576	5,185,576	0	0	0
	Attorney Litigation Payments	10,617,000	14,924,000	14,924,000	0	0	0
Total Restricted Capital Fund		\$ 107,817,837	\$ 132,010,135	\$ 159,709,731	\$ 52,610,300	\$ 17,854,100	\$ 2,500,000

Wagering Tax Allocation

Board of Regents	Regents - Tuition Replacement	\$ 0	\$ 0	\$ 16,843,772	\$ 0	\$ 0	\$ 0
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Rebuild Iowa Infrastructure Fund

Regents	21st Century Learning Initiatives	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0
Corrections	Electrical System Upgrade Lease Purchase	333,168	333,168	333,168	0	0	0
	Fort Madison Prison Expansion	0	2,000,000	0	0	0	0
Cultural Affairs	Historical Preservation Grant Program	1,000,000	800,000	800,000	0	0	0
	Iowa Battle Flags	150,000	150,000	150,000	0	0	0
Economic Dev.	Local Housing Assistance Program	1,000,000	800,000	800,000	0	0	0
Education	Enrich Iowa Libraries	500,000	800,000	600,000	0	0	0
	IPTV HDTV Conversion	0	2,500,000	2,500,000	0	0	0
	Community Colleges Technology	0	3,000,000	3,000,000	0	0	0
	Nonpublic School Technology	0	0	1,500,000	0	0	0
General Services	Routine Maintenance	2,000,000	1,800,000	2,000,000	0	0	0
	Employee Relocation Expenses/Leases	1,000,000	500,000	723,000	0	0	0
Human Services	Child Abuse Intake Automation System	0	0	154,267	0	0	0
Tele. & Tech.	ICN Part III & Maintenance/Leases	0	2,727,004	2,727,004	0	0	0
Information Tech.	Data Warehouse Projects	0	0	1,000,000	0	0	0
	Pooled Technology Projects	13,000,000	7,500,000	695,733	0	0	0
Public Safety	Capitol Building Security	0	0	850,000	0	0	0
Sec. Of State	Voter Registration System	0	0	350,000	0	0	0
Tele. & Tech.	ICN - ATM Conversion	0	0	1,770,600	1,770,600	1,770,600	
Total Rebuild Iowa Infrastructure Fund		\$ 18,983,168	\$ 22,910,172	\$ 20,753,772	\$ 1,770,600	\$ 1,770,600	\$ 0

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

		Estimated Net	Revised	House Study Bill 718			
		FY 2002	FY 2003	FY 2003	FY 2004	FY 2005	FY 2006
Environment First Fund							
Agriculture	Wetland Incentive Program (CREP)	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0
	Watershed Protection Program	2,700,000	2,700,000	2,700,000	0	0	0
	Farm Demonstration Program	850,000	850,000	850,000	0	0	0
	Agricultural Drainage Wells	1,000,000	1,000,000	1,500,000	0	0	0
	Soil Conservation Cost Share	7,500,000	7,500,000	7,500,000	0	0	0
	Conservation Reserve Program (CRP)	1,500,000	1,500,000	1,500,000	0	0	0
	Loess Hills Conservation Authority	750,000	750,000	750,000	0	0	0
	So. Iowa Conservation & Dev. Authority	250,000	250,000	250,000	0	0	0
Economic Dev.	Brownfield Redevelopment Program	2,000,000	0	1,000,000	0	0	0
Natural Resources	Geographic Information System Development	195,000	195,000	195,000	0	0	0
	Volunteer Water Quality Initiative	70,000	100,000	100,000	0	0	0
	Water Quality Monitoring Stations	2,500,000	3,000,000	2,605,000	0	0	0
	Lake Dredging	500,000	1,245,000	1,250,000	0	0	0
	Marine Fuel Tax Capital Projects	2,300,000	2,300,000	2,300,000	0	0	0
	Water Quality Protection	0	0	500,000	0	0	0
	Air Quality Monitoring Equipment	0	0	500,000	0	0	0
	REAP Formula Allocation	10,000,000	11,500,000	10,000,000	0	0	0
	Pollution Discharge Permits	180,000	180,000	0	0	0	0
	Floodplain Protection Program	180,000	180,000	0	0	0	0
	Landforms and Ecosystems	125,000	0	0	0	0	0
	Trees Program	250,000	250,000	0	0	0	0
	Lewis and Clark Rural Water System	60,000	0	0	0	0	0
	Waste Tire Abatement Program	500,000	0	0	0	0	0
Total Environment First Fund		\$ 34,910,000	\$ 35,000,000	\$ 35,000,000	\$ 0	\$ 0	\$ 0
Total Infrastructure Appropriations Bill		\$ 161,711,005	\$ 189,920,307	\$ 232,307,275	\$ 54,380,900	\$ 19,624,700	\$ 2,500,000